



CITY FLAG  
DESIGNED BY  
FREDERICK L. LANGE  
JULY 6, 1964

**CITY COUNCIL AGENDA  
CITY OF BELLEVILLE, IL  
OCTOBER 16, 2017  
AT 7:00 P.M.**

**1. CALL TO ORDER BY MAYOR AND EXPLANATION OF DISASTER PROCEDURES**

**REMINDER: SINCE THE MEETINGS ARE BEING VIDEOTAPED IT IS IMPORTANT THAT EVERYONE SPEAK DIRECTLY INTO A MICROPHONE WHEN SPEAKING.**

**2. ROLL CALL ALDERMEN**

**3. ROLL CALL DEPARTMENT HEADS**

**4. PLEDGE OF ALLEGIANCE**

**5. PUBLIC HEARING**

**6. PUBLIC PARTICIPATION (2-3 MINUTES PER PERSON) - See back page for rules.**

**7. PRESENTATIONS, RECOGNITIONS & APPOINTMENTS**

7-A. Mayor Eckert will read a proclamation to recognize "Extra Mile Day."

**8. APPROVAL OF MINUTES**

8-A. City Council Meeting - October 2, 2017.

**9. CLAIMS, PAYROLL AND DISBURSEMENTS**

9-A. Motion to approve claims and disbursements in the amount of \$1,746,185.24 payroll in the amount of \$859,144.95.

**10. REPORTS**

**11. ORAL REPORTS FROM STANDING COMMITTEES, SPECIAL COMMITTEES AND ANY OTHER ORAL REPORTS FROM THE ELECTED OFFICIALS OR STAFF**

11-A. MOTION FROM **LIBRARY COMMITTEE**:

11-A(1). Motion to approve to junk 2000 Chrysler Voyager.

11-B. MOTION FROM **PUBLIC HEALTH AND HOUSING COMMITTEE**:

11-B(1). Motion to approve to approve the low bid of \$39,100.00 from S. Shafer Excavating Inc. for the demolition of 21 S. 75<sup>th</sup> Street (Garage only), 1215 Patterson Court (Garage only), 158 N. 78<sup>th</sup> Street, 3518 W. A. Street, 501 S. 1<sup>st</sup> St., 9834 Baltimore and 7015 W. B Street.

11-C. MOTION FROM **STREETS AND GRADES COMMITTEE**:

11-C(1). Motion to approve the apparent low bidder for the 18-00000-10-GM Asphalt Patch Program.

11-D. MOTION FROM **TRAFFIC COMMITTEE**:

11-D(1). Motion to approve a 4-Way Stop at Lucinda Avenue & East 'A' Street.

11-E. MOTIONS FROM **ZONING BOARD**:

11-E(1). **50-Sept-17- Bret Garrett**- A request for a Sign Installation permit in the Area of Special Control for signage at 119-121 East Main Street (Parcel: 08-22.0-333-031) located in a "C-2" Heavy Commercial District. (Applicable portion of zoning code: 155.052.) Ward 2

- 11-E(2). **51-Sept-17- James Sommers** - A request for a Bulk Variance in order to allow a property at 2118 Muren Boulevard (Parcel: 08-14.0-309-044) to maintain a 22-foot front yard setback for construction of a carport in a "B-1" Multi-Family Residence District. (Applicable portion of zoning code: 162.036, 162.570, 162.181.) Ward 1
- 11-E(3). **52-Sept-17-Larry Thomas** - A request for a Special Use Permit for a liquor license for a Sports Bar to be located at 1913 North Belt East (Parcel number: 08-23.0-303-165) located in an "C-2" Heavy Commercial Zoning District. (Applicable portion of zoning code: 162.247, 162.570.) Ward 7
- 11-E(4). **53-Sept-17-Robert Williamson** – A request for the following bulk variances (a): Maintain a twelve (12)-foot front yard setback to allow construction of a porch and accompanying overhang (b): Maintain a ten (10) foot rear yard setback on a 6,361 square foot "A-2" Two Family Residence District-zoned parcel at 1001 Scheel Street (Parcel number: 08-22.0-205-008). (Applicable portion of the Zoning Code: 162.570, 162.167.) Ward 1
- 11-E(5). **54-Sept-17-Bernard Wessel** - A request for a Use Variance to permit a screen printing business in an existing building located at 1537 Donna Drive (08-08.0-417-021) in a "C-1" Light Commercial District. (Applicable portion of Zoning Code: 162.570, 162.232) Ward 3
- 11-E(6). **55-Sept-17-Dean Renn** - A request to rezone the 6,479- square-foot parcel at 511 Sherman (08220214029) from "A2" Two Family Residence District to "C-1" Light Commercial District. (Applicable portion of the Zoning Code: 162.165-169, 132.230-.233 and 162.590) Ward 1

11-F. MOTIONS FROM **FINANCE COMMITTEE**:

- 11-F(1). Motion to approve Demolition Grant of \$5,000 for West End Redevelopment Corporation. (WERC)
- 11-F(2). Motion to approve low bid of \$29,126 from Wright Automotive for purchase of 1 Police Truck.
- 11-F(3). Motion to approve low bid of \$163,100 from Tri Ford for purchase of 5 Police SUV's.
- 11-F(4). Motion to approve changes to Stone Lodge Rental, as recommended by staff.
- 11-F(5). Motion to approve Audit Reports for FYE April 30, 2017.

11-G. MOTION FROM **ECONOMIC DEVELOPMENT COMMITTEE**:

- 11-G(1). Motion to amend development agreement with Marco Investments (Dollar General).

11-H. MOTION FROM **ADMINISTRATION**:

- 11-H(1). Motion to approve Citizen's Park Cell Tower/Verizon Wireless: Site Plan for a 85' Monopole Tower to be located within a 1,936 square foot compound at Belleville Citizen's Park.

**12. COMMUNICATIONS**

**13. PETITIONS**

**14. RESOLUTIONS**

**15. ORDINANCES**

- 15-A. **ORDINANCE 8110-2017**  
A ZONING ORDINANCE IN RE **50-Sept17- Bret Garrett.**

- 15-B. **ORDINANCE 8111-2017**  
A ZONING ORDINANCE IN RE **51-Sept17- James Sommers.**
- 15-C. **ORDINANCE 8112-2017**  
A ZONING ORDINANCE IN RE **52-Sept17-Larry Thomas.**
- 15-D. **ORDINANCE 8113-2017**  
A ZONING ORDINANCE IN RE **53-Sept17-Robert Williamson.**
- 15-E. **ORDINANCE 8114-2017**  
A ZONING ORDINANCE IN RE **54-Sept17-Bernard Wessel.**
- 15-F. **ORDINANCE 8115-2017**  
A ZONING ORDINANCE IN RE **55-Sept17-Dean Renn.**
- 15-G. **ORDINANCE 8116-2017**  
An Ordinance amending Chapter 75 (Traffic Schedules) of the revised ordinances of the City of Belleville, Illinois as amended, by amending portions of sections thereof.

**16. UNFINISHED BUSINESS**

**17. MISCELLANEOUS & NEW BUSINESS**

- 17-A. Motor Fuel Claims in the Amount of **\$51,070.07.**

**18. EXECUTIVE SESSION**

- 18-A. The City Council may go into executive session to discuss personnel, litigation, workers' compensation, property acquisition, transfer of property.

**19. ADJOURNMENT (ALL QUESTIONS RELATING TO THE PRIORITY OF BUSINESS SHALL BE DECIDED BY THE CHAIR WITHOUT DEBATE, SUBJECT TO APPEAL)**

**PUBLIC PARTICIPATION (2-3 MINUTES PER PERSON)**

- (a) Members of the public may address the City Council in accordance with Section 2.06(g) of the Illinois Open Meetings Act (5 ILCS 120/2.06(g));
- (b) Public comments are limited to three (3) minutes per speaker;
- (c) The subject of public comments shall be reasonably related to matters(s) identified on the meeting agenda and/or other city business;
- (d) Repetitive public comments should be avoided, to the extent practical, through adoption of prior public comment (e.g. agreeing with prior speaker);
- (e) The following conduct is prohibited during public participation:
  - Acting or appearing in a lewd or disgraceful manner;
  - Using disparaging, obscene or insulting language;
  - Personal attacks impugning character and/or integrity;
  - Intimidation;
  - Disorderly conduct as defined in Section 130.02 of this revised code of ordinances.
- (f) Any speaker who engages in such prohibited conduct during public participation shall be called to order by the chair or ruling by the chair if a point of order is made by a sitting alderman.

# Proclamation

*Whereas, the City of Belleville is a community that acknowledges that a special vibrancy exists within the entire community when its individual citizens collectively “go the extra mile” in personal effort, volunteerism, and service, and is why Belleville actively works to be a Community of Character; and*

*Whereas, Belleville is a community that encourages its citizens to maximize their personal contribution to the community by giving of themselves wholeheartedly and with total effort, commitment, and conviction to their individual ambitions, family, friends and community; and*

*Whereas, it is evident with the establishment of the BASIC Initiative, Belleville’s Community of Character Initiative; and is evident through community wide projects such as Paint the Town, the Missions Continues Southside Park project, the Bellevue Park Community Work Day, and with the Belleville Helping Belleville Service Day, as well as the countless continuing service rising from our schools, churches, service agencies and businesses, which has helped establish Belleville’s status as an All America City; and*

*Whereas, Belleville chooses to shine a light on, and celebrate individuals and organizations within its community who “go the extra mile” to make a difference and lift up fellow members of their community, and will honor such individuals at its annual Citizens of Character dinner; and*

*Whereas, Belleville acknowledges the mission of the Extra Mile America Foundation to create 575 Extra Mile cities in America and is proud to support “Extra Mile Day” on November 1, 2017, as Belleville, being a “community of character” continues to highlight the belief that communities are made stronger through individuals and organizations who dedicate themselves to going the extra mile in volunteerism and service.*

**NOW THEREFORE I, Mark Eckert, Mayor of the City of Belleville, do hereby proclaim November 1, 2017 to be *Extra Mile Day* in Belleville, and encourage each individual in our community to take time on this day to “go the extra mile” in his or her own life and to acknowledge all those around us who are inspirational in their efforts to make their organizations, families, communities, country, or world a better place.**

**IN WITNESS WHEREOF, I have hereunto set my hand and cause the corporate seal of the City of Belleville to be affixed this 16<sup>th</sup> day of October, in the year of our Lord two thousand and seventeen.**

*Pride in the Past . . . Promise for the Future*



*Mark W. Eckert*  
Mark W. Eckert, Mayor  
Dated this 16<sup>th</sup> day of October, 2017

**CITY OF BELLEVILLE, ILLINOIS  
REGULAR CITY COUNCIL MEETING MINUTES  
COUNCIL CHAMBERS – CITY HALL  
OCTOBER 2, 2017 – 7:00 PM**

Mayor Mark Eckert called this meeting to order.

Mayor Eckert explained the disaster procedures. Mayor Eckert reminded anyone speaking this evening to step up to a microphone because the meetings are being taped and posted the next day on the website.

Mayor Eckert requested City Clerk Jennifer Gain Meyer to call roll. Members present on roll call: Alderman Hazel, Alderman Kinsella, Alderwoman Pusa, Alderman Buettner, Alderman Randle, Alderman Tyler, Alderman Anthony, Alderman Ovian, Alderwoman Schaefer, Alderman Dintelman, Alderman Gaa, Alderwoman Stiehl, Alderman Weygandt, Alderman Elmore, Alderman Wigginton, and Alderman Barfield.

**ROLL CALL DEPARTMENT HEADS**

Roll Call Department Heads: City Clerk, Jennifer Gain Meyer, City Treasurer Hardt and City Attorney Hoerner. Finance Director, Jamie Maitret; City Engineer, Tim Gregowicz; Director of Maintenance, Ken Vaughn; Human Resource Director, Sherry Favre; Director of Parks and Recreation, Debbie Belleville; Health and Housing Director, Bob Sabo; Director of Public Works, Jason Poole; Director of Wastewater, Royce Carlisle; Director of Economic Development, Annissa McCaskill and Director of Library, Leander Spearman.

Police Chief, Bill Clay excused.

**PLEDGE**

Cub Pack 41 from Wingate School led the Pledge of Allegiance.

**MOMENT OF SILENCE**

Mayor Eckert called for a moment of silence regarding the horrific shooting that occurred in Las Vegas, Nevada on Sunday, October 1, 2017.

**PUBLIC HEARING**

**Public Hearing Open: 7:09 p.m.**

A Public Hearing before the City Council of the City of Belleville for the Acceptance of credit card payments.

No one present.

City Treasurer Hardt stated this is simply clearing up a Resolution that was previously passed allowing credit card payments.

**Public Hearing Closed: 7:10 p.m.**

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**Public Hearing Open: 7:10 p.m.**

A Public Hearing before the City Council of the City Belleville for a Right of Way dedication plat for Frank Scott Parkway, parcel # 08-07.0-302-011, 08-07.0-302-012, 08-07.0-302-016, 08-07.0-302-019, 08-07.0-302-020, 08-07.0-304-001, 08-07.0-304-002, 08-07.0-302-051.

No one present.

Mayor Eckert stated this plat was never formerly dedicated to the city. This will allow our records to match with St. Clair County and other filing agencies.

**Public Hearing Closed: 7:13 p.m.**

**PUBLIC PARTICIPATION**

**Pam**

She is upset that the hospital is moving and realizes it is an improvement; however, what are people supposed to do without transportation to get to the new hospital.

**Dawn Adam**

She states she is a walker and when she walks in front of Lindenwood she almost got hit by a car. The lights on West Main near McDonalds do not work and the cross walk near CVS and Shop-N-Save do not work.

**Katie Nelson**

Ms. Nelson is with the Belleville Humane Society and thanks the business owners and Chamber who have collectively worked with them to create a fun community event with the pet parade and block party.

**Stewart Lannert**

First, the metal detector is a total waste of money. Anyone with serious intentions in doing damage can stand before going through the metal detector and wipe out the back row and then walk through the metal detector i.e. imaginary line in WWII one can go around it or ignore it.

Belleville wants \$12 million from taxpayers for the Meredith Home when public servants have spun the State in \$350 billion debt and the Hofbräuhaus will never make a profit unless they have Nazi and Antifa rallies like they did in 1920 Munich, Germany which will bring out the crowds like back then.

**PRESENTATIONS, RECOGNITIONS & APPOINTMENTS**

Jalen Williams and Kayla Bell, students from Belleville West High School and the B.A.S.I.C Initiative, recognized the character word of the month “Responsibility” willingness to be accountable for your own actions without blaming others.

**APPROVAL OF MINUTES**

Alderman Wigginton made a motion seconded by Alderwoman Schaefer to accept and file the minutes of City Council September 18, 2017 with the corrections.

All members voted aye.

**CLAIMS, PAYROLL, AND DISBURSEMENTS**

Alderman Kinsella made a motion seconded by Alderman Pusa to approve claims and disbursements in the amount of **\$1,790,309.53** and payroll in the amount of **\$837,888.18**.

Members voting aye on roll call: Hazel, Kinsella, Pusa, Buettner, Randle, Tyler, Anthony, Ovian, Schaefer, Dintelman, Gaa, Stiehl, Weygandt, Elmore, Wigginton and Barfield. (16)

**REPORTS**

None.

**ORAL REPORTS**

**MASTER SEWER COMMITTEE**

Alderman Dintelman made a motion seconded by Alderman Hazel to approve the following requests:

- Transfer of water line ownership to Illinois American Water Company.
- IEPA Loan Agreement authorization.
- A time extension Change Order #5 for the LTCP Phase 3 South Side Park Lift Station and Relief Sewers Project # E04-110194.

Members voting aye on roll call: Hazel, Kinsella, Pusa, Buettner, Randle, Tyler, Anthony, Ovian, Schaefer, Dintelman, Gaa, Stiehl, Weygandt, Elmore, Wigginton and Barfield. (16)

**BOARD OF FIRE AND POLICE**

Alderman Anthony made a motion seconded by Alderman Hazel to approve Engineer Jon Vermeiren to Captain and Firefighter Ryan Mahoney to Engineer effective October 9, 2017 at 12:00 AM.

Members voting aye on roll call: Hazel, Kinsella, Pusa, Buettner, Randle, Anthony, Ovian, Schaefer, Dintelman, Gaa, Stiehl, Weygandt, Elmore, Wigginton and Barfield. (15)

Alderman Tyler abstained. (1)

### **ORDINANCE AND LEGAL COMMITTEE**

Alderman Wigginton made a motion seconded by Alderwoman Schaefer to authorize the acceptance of credit card payments for authorized obligations to the City of Belleville.

Members voting aye on roll call: Hazel, Kinsella, Pusa, Buettner, Randle, Tyler, Anthony, Ovian, Schaefer, Dintelman, Gaa, Stiehl, Weygandt, Elmore, Wigginton and Barfield. (16)

### **ZONING BOARD OF APPEALS**

Alderman Ovian made a motion seconded by Alderman Anthony to approve **46-Aug-17 – SonomaCap/Adam Hill** – A two-fold request for bulk variances to permit a property at 7000-7009 West Main Street (Parcel number: 07-01.0-417-005) to (a): Maintain a site coverage of 42% and (b) setback reductions to permit the following: zero (0) in between units; 10 feet on the east and west property lines; a 15-foot rear setback and a 20-foot front yard setback in a "B-1" Multi-family Residence District. (Applicable portion of the Zoning Code: 162.570, 162.092.) Ward 4 *A motion was made by Don Rockwell to APPROVE the request. It was seconded by Tim Price. All members present voted in the affirmative. The motion carried 4-0-1.*

All members voted aye.

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Alderman Wigginton made a motion seconded by Alderman Barfield to approve **56-Sept-17-Oak Tree Management** - A request for a Special Use Permit for a Liquor License for Hofbräuhaus Restaurant at 123 St. Eugene Drive (Parcel: 07030300007) located in a "C-2" Heavy Commercial District. (Applicable portion of the zoning code: 162.248.) Ward 8 *A motion was made by Toni Tогias to APPROVE the request with the following stipulation: (1.) In the name of the applicant only. It was seconded by Tim Price. All members present voted in the affirmative. The motion carried 4-0-1.*

All members voted aye.

### **ADMINISTRATION**

Alderman Tyler made a motion seconded by Alderwoman Pusa to approve to purchase the property at 326 North 10th Street from the St. Clair County Trustee in the amount of \$779.25.

Members voting aye on roll call: Hazel, Kinsella, Pusa, Buettner, Randle, Tyler, Anthony, Ovian, Schaefer, Dintelman, Gaa, Stiehl, Weygandt, Elmore, Wigginton and Barfield. (16)

**COMMUNICATIONS**

Alderman Dintelman made a motion seconded by Alderwoman Schaefer to approve the following requests:

**Howl-O-Ween Pet Parade, 10/29/2017**

Request from the Belleville Humane Society to hold their annual Pet Parade on October 29, 2017 from 1:00 p.m. - 2:00 p.m. with applicable street closures

**Humane Society Block Party, 10/29/2017**

Request from the Belleville Humane Society to hold a block party on October 29, 2017 from 1:00 p.m. to 4:00 p.m. Requesting the closure of the 1st block of East Main Street between IL 159 and High Street from 11:00 a.m. to 5:00 p.m.

All members voted aye.

*Discussion...*

Alderman Wigginton asked what happens during the block party; there are animal welfare organizations and families that attend, there is a bounce house, rock painting, food truck, photo booth.

Mayor Eckert stated there will be a couple of parking stalls strictly for Ben's.

Alderman Wigginton asked about the businesses that were polled; Mayor Eckert stated the businesses have come to an agreement and acceptance and compromise regarding the event.

Members voting aye on roll call: Hazel, Kinsella, Pusa, Buettner, Randle, Tyler, Anthony, Ovian, Schaefer, Dintelman, Gaa, Stiehl, Weygandt, Elmore, Wigginton and Barfield. (16)

**PETITIONS**

None.

**RESOLUTIONS**

Alderman Hazel made a motion seconded by Alderwoman Pusa to read Resolution 3313 and 3314 by title only.

All members voted aye.

Alderman Buettner made a motion seconded by Alderman Tyler to approve the following Resolutions:

**RESOLUTION 3313**

A Resolution of the City of Belleville, Illinois authorizing the execution of the Dedication of Right-of-Way for Frank Scott Parkway.

**RESOLUTION 3314**

A Resolution authorizing execution of a purchase contract with the St. Clair County Tax Agent for 326 North 10th Street.

Members voting aye on roll call: Hazel, Kinsella, Pusa, Buettner, Randle, Tyler, Anthony, Ovian, Schaefer, Dintelman, Gaa, Stiehl, Weygandt, Elmore, Wigginton and Barfield. (16)

**ORDINANCES**

Alderman Kinsella made a motion seconded by Alderwoman Stiehl to read by title only and as a group 8105-2017, 8106-2017, 8108-2017 and 8109-2017.

All members voted aye.

Alderman Kinsella made a motion seconded by Alderman Gaa to approve the following Ordinances:

**ORDINANCE 8105-2017**

An ordinance authorizing the acceptance of credit card payments for authorized obligations to the City of Belleville.

**ORDINANCE 8106-2017**

An Ordinance authorizing the City of Belleville (St. Clair County), Illinois to borrow funds from the Water Pollution Control Revolving Loan Program.

**ORDINANCE 8108-2017**

A ZONING ORDINANCE IN RE **46-Aug-17 –SonomaCap/Adam Hill.**

**ORDINANCE 8109-2017**

A ZONING ORDINANCE IN RE **56-Sept-17- Oak Tree Management.**

Members voting aye on roll call: Hazel, Kinsella, Pusa, Buettner, Randle, Tyler, Anthony, Ovian, Schaefer, Dintelman, Gaa, Stiehl, Weygandt, Elmore, Wigginton and Barfield. (16)

**UNFINISHED BUSINESS**

None.

**MISCELLANEOUS & NEW BUSINESS**

Alderman Elmore made a motion seconded by Alderwoman Pusa to approve the Motor Fuel Claims in the Amount of **\$10,774.06**.

Members voting aye on roll call: Hazel, Kinsella, Pusa, Buettner, Randle, Tyler, Anthony, Ovian, Schaefer, Dintelman, Gaa, Stiehl, Weygandt, Elmore, Wigginton and Barfield. (16)

**EXECUTIVE SESSION**

Alderman Elmore made a motion seconded by Alderwoman Stiehl to discuss personnel, litigation, workers' compensation, property acquisition, transfer of property.

All members voted aye.

Entered executive session at 7:44 p.m.

Resumed from Executive Session at 8:08 p.m.

**ADJOURNMENT**

Alderman Wigginton made a motion seconded by Alderman Tyler to adjourn at 8:09 pm.

All members voted aye.

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Jennifer Gain Meyer, City Clerk

**CITY OF BELLEVILLE PAYMENT SUMMARY  
COUNCIL MEETING - OCTOBER 16, 2017**

**GENERAL FUND**

|                              |                     |
|------------------------------|---------------------|
| 00 - Revenue                 | \$252,419.46        |
| 50 - Administration          | \$53,437.42         |
| 51 - Police                  | \$38,305.61         |
| 52 - Fire                    | \$17,406.74         |
| 53 - Streets                 | \$15,216.35         |
| 54 - Parks                   | \$14,704.26         |
| 55 - Cemetery                | \$506.64            |
| 56 - Hlth/Sanitation         | \$20,402.61         |
| 60 - Legal                   | \$2,154.85          |
| 61 - Health & Housing        | \$5,243.43          |
| 62 - Economic Planning & Dev | \$608.37            |
| 82 - Mayor                   | \$770.01            |
| 84 - Human Resources         | \$300.76            |
| 86 - Treasurer               | \$1,101.06          |
| 87 - Maintenance             | \$8,880.05          |
| 88 - Engineering             | \$763.46            |
| <b>GF TOTAL</b>              | <u>\$432,221.08</u> |

**SEWER OPERATIONS**

|                    |                    |
|--------------------|--------------------|
| 75 - Collections   | \$10,579.10        |
| 77 - Lines         | \$3,427.29         |
| 78 - Plant         | \$53,143.09        |
| <b>SEWER TOTAL</b> | <u>\$67,149.48</u> |

|                                     |              |
|-------------------------------------|--------------|
| 04 - Library                        | \$1,677.82   |
| 06 - Payroll                        | \$47.92      |
| 07 - Park/Rec                       | \$6,518.36   |
| 12 - General & Community Assistance | \$4,494.82   |
| 13 - Motor Fuel Tax Fund            | \$51,070.07  |
| 14 - Fountain Fund                  | \$285.73     |
| 15 - Tort Liability Fund            | \$9.45       |
| 24 - Sewer Const.                   | \$23,798.40  |
| 25 - Sewer Bond & Interest          | \$11,400.66  |
| 30 - SSA                            | \$857.85     |
| 38 - TIF 3                          | \$972,662.95 |
| 57 - TIF 15 Carlyle Greenmount      | \$115,282.82 |
| 71 - Police Trust                   | \$267.88     |
| 76 - TIF 18 Scheel St               | \$272.42     |
| 77 - TIF 19 Frank Scott Parkway     | \$53,548.60  |
| 78 - TIF 20 Rt 15/S Green Mnt       | \$4,618.93   |

|                        |                              |
|------------------------|------------------------------|
| <b>ALL FUNDS TOTAL</b> | <u><u>\$1,746,185.24</u></u> |
|------------------------|------------------------------|

DATE: 09/28/17

| VENDOR # | NAME | DEPT. | AMOUNT |
|----------|------|-------|--------|
|----------|------|-------|--------|

21 SEWER OPERATION & MAINTENANCE

| SEWER COLLECTION |                            |       |        |
|------------------|----------------------------|-------|--------|
| IL089            | ILLINOIS TITLE & ESCROW    | 21-75 | 6.89   |
| JD003            | JDC RENTAL PROPERTIES, LLC | 21-75 | 604.89 |
| JU006            | JUSTINE PETERSEN HOUSING   | 21-75 | 33.99  |
| PH016            | PHILEBAUM, JONATHAN        | 21-75 | 111.84 |
| RA043            | RA PROPERTIES              | 21-75 | 73.02  |
| WA094            | WAGNER, CHARLES            | 21-75 | 255.24 |

\*\*\*TOTAL SEWER COLLECTION 1,085.87

21 SEWER OPERATION & MAINTENANCE GRAND TOTAL 1,085.87

GRAND TOTAL FOR ALL FUNDS: 1,085.87

TOTAL FOR REGULAR CHECKS: 1,085.87

| VENDOR # | NAME                           | DEPT.       | AMOUNT   |
|----------|--------------------------------|-------------|----------|
| =====    |                                |             |          |
| 12       | GENERAL & COMMUNITY ASSISTANCE |             |          |
| AM059    | AMEREN ILLINOIS                | 12-00       | 211.40   |
| BE158    | BENESH, DEBRA                  | 12-00       | 245.00   |
| CI031    | CITY OF BELLEVILLE             | 12-00       | 65.45    |
| DT002    | DTLA ENTERPRISES, LLC          | 12-00       | 245.00   |
| HA161    | HALL, ROSE MARY                | 12-00       | 200.00   |
| IL088    | ILLINOIS AMERICAN WATER        | 12-00       | 38.23    |
| ME081    | METRO PCS                      | 12-00       | 50.00    |
| NE015    | NEW DIRECTIONS LLC             | 12-00       | 245.00   |
|          | **TOTAL                        |             | 1,300.08 |
| 12       | GENERAL & COMMUNITY ASSISTANCE | GRAND TOTAL | 1,300.08 |

SYS DATE:09/29/17

CITY OF BELLEVILLE  
C L A I M S H E E T  
Friday September 29, 2017

SYS TIME:09:15  
[NCS]  
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| VENDOR # | NAME                          | DEPT.       | AMOUNT    |
|----------|-------------------------------|-------------|-----------|
| =====    |                               |             |           |
| 38       | TIF 3 (CITY OF BELLEVILLE)    |             |           |
| EL030    | ELLIOTT EQUIPMENT CO          | 38-00       | 37,012.50 |
|          | **TOTAL                       |             | 37,012.50 |
|          | 38 TIF 3 (CITY OF BELLEVILLE) | GRAND TOTAL | 37,012.50 |
|          | GRAND TOTAL FOR ALL FUNDS:    |             | 38,312.58 |
|          | TOTAL FOR REGULAR CHECKS:     |             | 38,312.58 |

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A/P MANUAL CHECK POSTING LIST  
POSTINGS FROM ALL CHECK REGISTRATION RUNS(NR) SINCE LAST CHECK VOUCHER RUN(NCR)

=====

| VENDOR #                                      | NAME           | DEPT. | AMOUNT            |
|---|----------------|-------|-------------------|
| 12 GENERAL & COMMUNITY ASSISTANCE             |                |       |                   |
| RU037   | RUSER, BEVERLY | 12-00 | 1,255.00          |
|   | **TOTAL        |       | -----<br>1,255.00 |
| 12 GENERAL & COMMUNITY ASSISTANCE GRAND TOTAL |                |       | 1,255.00          |
| GRAND TOTAL FOR ALL FUNDS--MANUAL CHECKS:     |                |       | 1,255.00          |
| GRAND TOTAL FOR ALL FUNDS--REGULAR AND MANUAL |                |       | 1,255.00          |

| VENDOR #        | NAME                        | DEPT.       | AMOUNT |
|-----------------|-----------------------------|-------------|--------|
| 01 GENERAL FUND |                             |             |        |
|                 | ADMINISTRATION              |             |        |
| CO165           | CONSTELLATION NEWENERGY-GAS | DIVIS01-50  | 704.43 |
|                 | **TOTAL ADMINISTRATION      |             | 704.43 |
|                 | PARKS DEPARTMENT            |             |        |
| CO165           | CONSTELLATION NEWENERGY-GAS | DIVIS01-54  | 18.94  |
|                 | **TOTAL PARKS DEPARTMENT    |             | 18.94  |
|                 | 01 GENERAL FUND             | GRAND TOTAL | 723.37 |

| VENDOR #                                      | NAME                           | DEPT. | AMOUNT   |
|---|--------------------------------|-------|----------|
| 12 GENERAL & COMMUNITY ASSISTANCE             |                                |       |          |
| 5473  | ST CLAIR COUNTY COLLECTOR      | 12-00 | 245.00   |
| 6838  | PEAKNET, INC                   | 12-00 | 89.00    |
| 8171  | STATE REALTY PROPERTY MGMNT CO | 12-00 | 245.00   |
| AB006   | ABSOPURE WATER CO              | 12-00 | 20.35    |
| AM059   | AMEREN ILLINOIS                | 12-00 | 179.91   |
| BE083   | BETHANY PLACE                  | 12-00 | 142.00   |
| DR012   | DREA PROPERTIES                | 12-00 | 245.00   |
| FI009   | FIRST ALLIANCE REAL ESTATE     | 12-00 | 245.00   |
| IL088   | ILLINOIS AMERICAN WATER        | 12-00 | 34.46    |
| UN034   | UNITED STATES POSTAL SERVICE   | 12-00 | 245.00   |
|   | **TOTAL                        |       | 1,690.72 |
| 12 GENERAL & COMMUNITY ASSISTANCE GRAND TOTAL |                                |       | 1,690.72 |

| VENDOR #                         | NAME                              | DEPT.       | AMOUNT   |
|----------------------------------|-----------------------------------|-------------|----------|
| 21 SEWER OPERATION & MAINTENANCE |                                   |             |          |
|                                  | SEWER PLANT                       |             |          |
| CO139                            | CONSTELLATION NEW ENERGY, INC     | 21-78       | 9,100.74 |
| CO165                            | CONSTELLATION NEWENERGY-GAS DIVIS | 21-78       | 0.72     |
|                                  | **TOTAL SEWER PLANT               |             | 9,101.46 |
| 21 SEWER OPERATION & MAINTENANCE |                                   | GRAND TOTAL | 9,101.46 |

| VENDOR # | NAME                            | DEPT.       | AMOUNT    |
|----------|---------------------------------|-------------|-----------|
| 38       | TIF 3 (CITY OF BELLEVILLE)      |             |           |
| 7473     | ST CLAIR COUNTY TRUSTEE-PAYMENT | A38-00      | 779.25    |
|          | **TOTAL                         |             | 779.25    |
|          | 38 TIF 3 (CITY OF BELLEVILLE)   | GRAND TOTAL | 779.25    |
|          | GRAND TOTAL FOR ALL FUNDS:      |             | 12,294.80 |
|          | TOTAL FOR REGULAR CHECKS:       |             | 12,294.80 |

| VENDOR #               | NAME                              | DEPT.  | AMOUNT     |
|------------------------|-----------------------------------|--------|------------|
| 01 GENERAL FUND        |                                   |        |            |
| 1194                   | DANDELL PROPERTY MANAGEMENT       | 01-00  | 50.00      |
| 4259                   | CHRISTONE ENTERPRISES             | 01-00  | 100.00     |
| 659                    | LIBRARY FUND                      | 01-00  | 7,408.69   |
| AA000                  | A AGE ELECTRIC                    | 01-00  | 35.00      |
| AZ002                  | AZAVAR AUDIT SOLUTIONS            | 01-00  | 1,020.92   |
| EC007                  | ECKERT'S COUNTRY STORE AND FARMS  | 01-00  | 4,927.47   |
| IL081                  | ILLINOIS STATE TREASURER          | 01-00  | 742.50     |
| OF010                  | O'FALLON HARDWARE, LLC / NP PROPE | 01-00  | 1,891.01   |
| SO050                  | SONOMA CAP RE FUND II, LLC        | 01-00  | 1,504.87   |
| UM001                  | UMB BANK NA                       | 01-00  | 234,679.00 |
| WA095                  | WAYNE, JON                        | 01-00  | 60.00      |
| **TOTAL                |                                   |        | 252,419.46 |
| ADMINISTRATION         |                                   |        |            |
| 1112                   | WATTS COPY SYSTEM, INC.           | 01-50  | 690.63     |
| 2102                   | AMEREN ILLINOIS                   | 01-50  | 5,648.70   |
| 3119                   | COMPUTYPE IT SOLUTIONS            | 01-50  | 350.00     |
| 4902                   | AT & T                            | 01-50  | 43.76      |
| 551                    | ILLINOIS AMERICAN WATER           | 01-50  | 12,277.66  |
| 6122                   | VERIZON WIRELESS                  | 01-50  | 119.61     |
| 759                    | BELLEVILLE NEWS DEMOCRAT          | 01-50  | 145.14     |
| CD003                  | SHRED-IT USA                      | 01-50  | 105.82-    |
| CO139                  | CONSTELLATION NEW ENERGY, INC     | 01-50  | 8,112.40   |
| OF004                  | OFFICE DEPOT                      | 01-50  | 1,050.00   |
| TE010                  | TEPFER CONSULTING GROUP LTD       | 01-50  | 4,800.00   |
| UM001                  | UMB BANK NA                       | 01-50  | 6,862.95   |
| VO006                  | VOLKERT INC                       | 01-50  | 12,737.96  |
| **TOTAL ADMINISTRATION |                                   |        | 52,732.99  |
| POLICE DEPARTMENT      |                                   |        |            |
| 1112                   | WATTS COPY SYSTEM, INC.           | 01-51  | 625.45     |
| 1728                   | HEROS IN STYLE                    | 01-51  | 22.12      |
| 309                    | CLEAN MACHINE                     | 01-51  | 5.50       |
| 3430                   | FIRESTONE CAR CENTER              | 01-51  | 481.51     |
| 365                    | WIRELESS USA                      | 01-51  | 936.00     |
| 3916                   | VOGT OIL CO., INC.                | 01-51  | 6,989.88   |
| 402                    | EGYPTIAN WORKSPACE PARTNERS       | 01-51  | 67.76      |
| 6122                   | VERIZON WIRELESS                  | 01-51  | 1,822.49   |
| 661                    | LIESE LUMBER CO., INC.            | 01-51  | 274.39     |
| 6838                   | PEAKNET, INC                      | 01-51  | 110.00     |
| AN022                  | ANDERSON, PAUL                    | 01-51  | 80.97      |
| AT012                  | AT & T MOBILITY                   | 01-51  | 2.27       |
| AX001                  | AXON ENTERPRISE, INC              | 01-51  | 3,713.45   |
| CA109                  | CARDINAL BUICK GMC - BELLEVILLE,  | 01-51  | 750.45     |
| CH026                  | CHARM-TEX, INC                    | 01-51  | 236.70     |
| FA026                  | FACTORY MOTOR PARTS CO            | 01-51  | 603.55     |
| GI004                  | GIEDEMAN, GREG                    | 01-51  | 147.96     |
| IL008                  | TECHNOLOGY MANAGEMENT REVOLVING   | F01-51 | 3,048.34   |

| VENDOR #                  | NAME                              | DEPT. | AMOUNT    |
|---------------------------|-----------------------------------|-------|-----------|
| 01 GENERAL FUND           |                                   |       |           |
| POLICE DEPARTMENT         |                                   |       |           |
| LI011                     | LINDENWOOD UNIVERSITY             | 01-51 | 13,995.00 |
| ME060                     | MEINEKE CAR CENTER                | 01-51 | 120.00    |
| MO079                     | MOW PRINTING, INC                 | 01-51 | 473.93    |
| OR001                     | O'REILLY AUTO PARTS               | 01-51 | 109.19    |
| RA036                     | RAY, DAVID                        | 01-51 | 113.98    |
| SA052                     | SAFELITE FULFILLMENT, INC         | 01-51 | 160.39    |
| SO034                     | SOUTHWEST FAMILY & CHILDREN'S     | 01-51 | 1,100.00  |
| TH048                     | THE BANK OF EDWARDSVILLE          | 01-51 | 2,203.33  |
| UN027                     | UNIFIRST CORPORATION              | 01-51 | 27.52     |
| WE022                     | WEIR WHOLESALE PARTS, LLC         | 01-51 | 83.48     |
| **TOTAL POLICE DEPARTMENT |                                   |       | 38,305.61 |
| FIRE DEPARTMENT           |                                   |       |           |
| 1112                      | WATTS COPY SYSTEM, INC.           | 01-52 | 389.78    |
| 1117                      | WEISSENBORN BOAT & LAWN EQUIPMENT | 01-52 | 24.00     |
| 182                       | BANNER FIRE EQUIPMENT INC         | 01-52 | 2,578.48  |
| 2753                      | SOCIETY OF FIRE PROTECTION ENGINE | 01-52 | 30.00     |
| 277                       | CAMPER EXCHANGE, INC.             | 01-52 | 20.49     |
| 3445                      | DAVE SCHMIDT TRUCK SERVICE        | 01-52 | 4,271.03  |
| 3916                      | VOGT OIL CO., INC.                | 01-52 | 1,193.68  |
| 4665                      | JACOBS, ARTHUR JR.                | 01-52 | 1,356.00  |
| 556                       | ILLINOIS FIRE INSPECTORS ASSN.    | 01-52 | 95.00     |
| 604                       | OLIVER C JOSEPH CHRYSLER          | 01-52 | 55.72     |
| 6122                      | VERIZON WIRELESS                  | 01-52 | 287.16    |
| 726                       | CLEAN UNIFORM COMPANY             | 01-52 | 163.92    |
| 7470                      | BRADLEY, MICHAEL D                | 01-52 | 160.63    |
| BE160                     | BESTDRIVE BRAHLERS                | 01-52 | 4,820.84  |
| CD003                     | SHRED-IT USA                      | 01-52 | 105.50    |
| CH030                     | CHARTER COMMUNICATIONS            | 01-52 | 174.99    |
| HE056                     | HENRY, TRAVIS                     | 01-52 | 100.93    |
| TH048                     | THE BANK OF EDWARDSVILLE          | 01-52 | 1,153.59  |
| UN038                     | UNIVERSITY OF ILLINOIS            | 01-52 | 425.00    |
| **TOTAL FIRE DEPARTMENT   |                                   |       | 17,406.74 |
| STREETS                   |                                   |       |           |
| 1112                      | WATTS COPY SYSTEM, INC.           | 01-53 | 177.83    |
| 1346                      | EMPLOYEE DATA FORMS INC.          | 01-53 | 28.25     |
| 2192                      | SHERWIN - WILLIAMS CO.            | 01-53 | 209.90    |
| 3042                      | WINTER, CAROL                     | 01-53 | 16.00     |
| 3916                      | VOGT OIL CO., INC.                | 01-53 | 4,898.14  |
| 393                       | DUTCH HOLLOW JANITORIAL SUPPLIES  | 01-53 | 598.56    |
| 413                       | ERB TURF EQUIPMENT, INC.          | 01-53 | 6.31      |
| 4178                      | UPCHURCH READY MIX CONCRETE CO    | 01-53 | 4,135.00  |
| 4902                      | AT & T                            | 01-53 | 226.96    |
| 515                       | HOME-BRITE ACE HARDWARE           | 01-53 | 237.11    |
| 5575                      | PRAXAIR DISTRIBUTION, INC.        | 01-53 | 142.06    |
| 6122                      | VERIZON WIRELESS                  | 01-53 | 230.51    |

| VENDOR #                 | NAME                              | DEPT. | AMOUNT    |
|--------------------------|-----------------------------------|-------|-----------|
| 01 GENERAL FUND          |                                   |       |           |
| STREETS                  |                                   |       |           |
| 661                      | LIESE LUMBER CO., INC.            | 01-53 | 13.93     |
| 7277                     | MCKERRACHER, ALVIN JON            | 01-53 | 200.00    |
| AR002                    | ARROW TERMINAL LLC                | 01-53 | 263.53    |
| CA024                    | CARTER WATERS CORPORATION         | 01-53 | 198.78    |
| CD003                    | SHRED-IT USA                      | 01-53 | 85.60     |
| CJ001                    | C J GOODALL TIRE CO, INC          | 01-53 | 230.20    |
| CR023                    | POMP'S TIRE SERVICE, INC          | 01-53 | 371.00    |
| EJ000                    | EJ EQUIPMENT                      | 01-53 | 1,028.54  |
| FI048                    | FINISHMASTER                      | 01-53 | 62.85     |
| LO010                    | LOWE'S                            | 01-53 | 162.25    |
| LU004                    | LUBY EQUIPMENT SERVICES           | 01-53 | 228.25    |
| MI004                    | MIDWEST MUNICIPAL SUPPLY INC      | 01-53 | 681.43    |
| PL000                    | PLAZA AUTO PARTS                  | 01-53 | 342.81    |
| UN027                    | UNIFIRST CORPORATION              | 01-53 | 440.55    |
| **TOTAL STREETS          |                                   |       | 15,216.35 |
| PARKS DEPARTMENT         |                                   |       |           |
| 1112                     | WATTS COPY SYSTEM, INC.           | 01-54 | 592.21    |
| 1473                     | MARTIN GLASS COMPANY              | 01-54 | 255.52    |
| 2102                     | AMEREN ILLINOIS                   | 01-54 | 962.94    |
| 2113                     | SOUTHSIDE IMPROVEMENT ASSOCIATION | 01-54 | 1,500.00  |
| 2244                     | SWITZER FOOD & SUPPLIES           | 01-54 | 7.25      |
| 277                      | CAMPER EXCHANGE, INC.             | 01-54 | 18.98     |
| 378                      | DINTELMANN NURSERY & GARDEN CTR,  | 01-54 | 65.97     |
| 3916                     | VOGT OIL CO., INC.                | 01-54 | 1,677.99  |
| 393                      | DUTCH HOLLOW JANITORIAL SUPPLIES  | 01-54 | 30.09     |
| 4902                     | AT & T                            | 01-54 | 260.11    |
| 515                      | HOME-BRITE ACE HARDWARE           | 01-54 | 9.99      |
| 551                      | ILLINOIS AMERICAN WATER           | 01-54 | 4,410.32  |
| 6122                     | VERIZON WIRELESS                  | 01-54 | 44.18     |
| 834                      | QUALITY RENTAL CENTER             | 01-54 | 154.06    |
| AT012                    | AT & T MOBILITY                   | 01-54 | 9.90      |
| CH030                    | CHARTER COMMUNICATIONS            | 01-54 | 109.98    |
| CO139                    | CONSTELLATION NEW ENERGY, INC     | 01-54 | 2,720.38  |
| CU017                    | CULLIGAN/SCHAEFER WATER CENTERS   | 01-54 | 37.75     |
| GR082                    | GREATAMERICA FINANCIAL SVCS.      | 01-54 | 495.95    |
| OR001                    | O'REILLY AUTO PARTS               | 01-54 | 136.62    |
| ST016                    | STERNAU, MIKE                     | 01-54 | 150.00    |
| ST043                    | ST LOUIS COMPOSTING INC           | 01-54 | 572.00    |
| UL005                    | ULINE                             | 01-54 | 374.92    |
| UN027                    | UNIFIRST CORPORATION              | 01-54 | 88.21     |
| **TOTAL PARKS DEPARTMENT |                                   |       | 14,685.32 |
| CEMETERY DEPARTMENT      |                                   |       |           |
| 4902                     | AT & T                            | 01-55 | 42.70     |
| 6122                     | VERIZON WIRELESS                  | 01-55 | 36.63     |
| FA002                    | FASTENAL COMPANY                  | 01-55 | 54.37     |

| VENDOR #                        | NAME                              | DEPT. | AMOUNT    |
|---------------------------------|-----------------------------------|-------|-----------|
| 01 GENERAL FUND                 |                                   |       |           |
| CEMETERY DEPARTMENT             |                                   |       |           |
| FI048                           | FINISHMASTER                      | 01-55 | 41.90     |
| TY002                           | TYLER TECHNOLOGIES INC            | 01-55 | 280.08    |
| UN027                           | UNIFIRST CORPORATION              | 01-55 | 50.96     |
| **TOTAL CEMETERY DEPARTMENT     |                                   |       | 506.64    |
| HEALTH & SANITATION             |                                   |       |           |
| 1112                            | WATTS COPY SYSTEM, INC.           | 01-56 | 35.77     |
| 1316                            | DOWNING SALES & SERVICE, INC      | 01-56 | 9,916.00  |
| 3445                            | DAVE SCHMIDT TRUCK SERVICE        | 01-56 | 1,010.74  |
| 3916                            | VOGT OIL CO., INC.                | 01-56 | 172.45    |
| 393                             | DUTCH HOLLOW JANITORIAL SUPPLIES  | 01-56 | 128.07    |
| 402                             | EGYPTIAN WORKSPACE PARTNERS       | 01-56 | 17.70     |
| 6122                            | VERIZON WIRELESS                  | 01-56 | 306.02    |
| AR002                           | ARROW TERMINAL LLC                | 01-56 | 92.66     |
| CD003                           | SHRED-IT USA                      | 01-56 | 85.60     |
| DE006                           | COOPER COLOR INC                  | 01-56 | 62.43     |
| GO005                           | GOODALL TRUCK TESTING             | 01-56 | 82.00     |
| MI091                           | MINTON OUTDOOR SERVICES INC       | 01-56 | 8,233.08  |
| UN027                           | UNIFIRST CORPORATION              | 01-56 | 260.09    |
| **TOTAL HEALTH & SANITATION     |                                   |       | 20,402.61 |
| LEGAL DEPARTMENT                |                                   |       |           |
| 6617                            | FLYNN, GUYMON & GARAVALLIA        | 01-60 | 187.75    |
| 759                             | BELLEVILLE NEWS DEMOCRAT          | 01-60 | 1,773.12  |
| FL017                           | FLYNN, BRIAN                      | 01-60 | 193.98    |
| **TOTAL LEGAL DEPARTMENT        |                                   |       | 2,154.85  |
| HEALTH & HOUSING                |                                   |       |           |
| 1112                            | WATTS COPY SYSTEM, INC.           | 01-61 | 311.07    |
| 272                             | BUSTER'S TIRE MART                | 01-61 | 19.00     |
| 2964                            | EHRET, MICHAEL                    | 01-61 | 164.12    |
| 3916                            | VOGT OIL CO., INC.                | 01-61 | 550.90    |
| 402                             | EGYPTIAN WORKSPACE PARTNERS       | 01-61 | 234.74    |
| 6122                            | VERIZON WIRELESS                  | 01-61 | 526.26    |
| 759                             | BELLEVILLE NEWS DEMOCRAT          | 01-61 | 162.84    |
| 7632                            | PATTERSON AUTOMOTIVE              | 01-61 | 761.80    |
| 7911                            | PROFESSIONAL TITLE INS & ESCROW   | 01-61 | 75.00     |
| 884                             | ST CLAIR COUNTY RECORDER OF DEEDS | 01-61 | 87.75     |
| CM003                           | CMRS-FP                           | 01-61 | 2,000.00  |
| FP001                           | FP MAILING SOLUTIONS              | 01-61 | 150.00    |
| TR035                           | TRACTOR SUPPLY CREDIT PLAN        | 01-61 | 199.95    |
| **TOTAL HEALTH & HOUSING        |                                   |       | 5,243.43  |
| PLANNING & ECONOMIC DEVELOPMENT |                                   |       |           |
| 402                             | EGYPTIAN WORKSPACE PARTNERS       | 01-62 | 31.82     |

| VENDOR #                                | NAME                              | DEPT.  | AMOUNT   |
|---|-----------------------------------|--------|----------|
| 01 GENERAL FUND                         |                                   |        |          |
| PLANNING & ECONOMIC DEVELOPMENT         |                                   |        |          |
| 6122                                    | VERIZON WIRELESS                  | 01-62  | 55.45    |
| 759                                     | BELLEVILLE NEWS DEMOCRAT          | 01-62  | 287.10   |
| GR058                                   | GRANT PROFESSIONALS ASSOCIATION   | 01-62  | 234.00   |
| **TOTAL PLANNING & ECONOMIC DEVELOPMENT |                                   |        | 608.37   |
| MAYOR                                   |                                   |        |          |
| 3916                                    | VOGT OIL CO., INC.                | 01-82  | 87.68    |
| 6122                                    | VERIZON WIRELESS                  | 01-82  | 85.93    |
| FA036                                   | FAVRE, SHERRY                     | 01-82  | 596.40   |
| **TOTAL MAYOR                           |                                   |        | 770.01   |
| HUMAN RESCOURCES/COMMUNITY DEV          |                                   |        |          |
| 1112                                    | WATTS COPY SYSTEM, INC.           | 01-84  | 195.26   |
| CD003                                   | SHRED-IT USA                      | 01-84  | 105.50   |
| **TOTAL HUMAN RESCOURCES/COMMUNITY DEV  |                                   |        | 300.76   |
| TREASURER                               |                                   |        |          |
| 759                                     | BELLEVILLE NEWS DEMOCRAT          | 01-86  | 31.86    |
| DO021                                   | DOUBLE TREE BY HILTON HOTEL BLOOM | 01-86N | 515.20   |
| EA000                                   | EASTERN ILLINOIS UNIVERSITY       | 01-86  | 470.00   |
| HA073                                   | HARDT, DEAN                       | 01-86  | 84.00    |
| **TOTAL TREASURER                       |                                   |        | 1,101.06 |
| MAINTENANCE                             |                                   |        |          |
| 1112                                    | WATTS COPY SYSTEM, INC.           | 01-87  | 11.61    |
| 214                                     | BELLEVILLE SUPPLY COMPANY         | 01-87  | 28.92    |
| 2435                                    | GATEWAY INDUSTRIAL POWER          | 01-87  | 1,797.63 |
| 385                                     | DON'S HARDWARE, INC.              | 01-87  | 5.02     |
| 3916                                    | VOGT OIL CO., INC.                | 01-87  | 346.42   |
| 393                                     | DUTCH HOLLOW JANITORIAL SUPPLIES  | 01-87  | 5,640.12 |
| 515                                     | HOME-BRITE ACE HARDWARE           | 01-87  | 45.44    |
| 6122                                    | VERIZON WIRELESS                  | 01-87  | 273.28   |
| 726                                     | CLEAN UNIFORM COMPANY             | 01-87  | 109.53   |
| 782                                     | OVERHEAD DOOR COMPANY OF ST. LOUI | 01-87  | 279.50   |
| FR014                                   | FROST ELECTRIC SUPPLY CO          | 01-87  | 19.93    |
| MI078                                   | MIDWEST ELEVATOR CO., INC         | 01-87  | 322.65   |
| **TOTAL MAINTENANCE                     |                                   |        | 8,880.05 |
| ENGINEERING                             |                                   |        |          |
| 1112                                    | WATTS COPY SYSTEM, INC.           | 01-88  | 341.73   |
| 3916                                    | VOGT OIL CO., INC.                | 01-88  | 204.47   |
| 6122                                    | VERIZON WIRELESS                  | 01-88  | 173.51   |
| AB006                                   | ABSOPURE WATER CO                 | 01-88  | 43.75    |
| **TOTAL ENGINEERING                     |                                   |        | 763.46   |



| VENDOR #   | NAME                          | DEPT.       | AMOUNT   |
|------------|-------------------------------|-------------|----------|
| 04 LIBRARY |                               |             |          |
| 2102       | AMEREN ILLINOIS               | 04-00       | 133.20   |
| 4902       | AT & T                        | 04-00       | 43.76    |
| 551        | ILLINOIS AMERICAN WATER       | 04-00       | 63.80    |
| CO139      | CONSTELLATION NEW ENERGY, INC | 04-00       | 1,437.06 |
|            | **TOTAL                       |             | 1,677.82 |
| 04 LIBRARY |                               | GRAND TOTAL | 1,677.82 |

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| VENDOR # | NAME                     | DEPT.       | AMOUNT |
|----------|--------------------------|-------------|--------|
| 06       | PAYROLL ACCOUNT          |             |        |
| IL081    | ILLINOIS STATE TREASURER | 06-00       | 47.92  |
|          | **TOTAL                  |             | 47.92  |
|          | 06 PAYROLL ACCOUNT       | GRAND TOTAL | 47.92  |

| VENDOR #                     | NAME                      | DEPT. | AMOUNT   |
|------------------------------|---------------------------|-------|----------|
| 07 PLAYGROUND AND RECREATION |                           |       |          |
| 1112                         | WATTS COPY SYSTEM, INC.   | 07-00 | 91.92    |
| 2244                         | SWITZER FOOD & SUPPLIES   | 07-00 | 637.00   |
| 3119                         | COMPUTYPE IT SOLUTIONS    | 07-00 | 30.00    |
| 4782                         | SAM'S CLUB/SYNCHRONY BANK | 07-00 | 839.43   |
| 6155                         | STRUBHART, TODD           | 07-00 | 64.00    |
| 759                          | BELLEVILLE NEWS DEMOCRAT  | 07-00 | 700.00   |
| 796                          | PITNEY BOWES INC          | 07-00 | 64.59    |
| AM036                        | AMERICAN BOTTLING         | 07-00 | 138.40   |
| AT011                        | AT & T U-VERSE            | 07-00 | 75.44    |
| BT002                        | BTHS DISTRICT 201         | 07-00 | 1,428.52 |
| CD003                        | SHRED-IT USA              | 07-00 | 52.75    |
| CM005                        | CMRS-PB                   | 07-00 | 1,000.00 |
| DA028                        | DA-COM CORPORATION        | 07-00 | 372.31   |
| GR037                        | GRANT, MARY ROSE          | 07-00 | 119.00   |
| LA073                        | LANE, FLETCHER            | 07-00 | 450.00   |
| VA009                        | VANDALIA BUS LINES INC    | 07-00 | 455.00   |
|                              | **TOTAL                   |       | 6,518.36 |
| 07 PLAYGROUND AND RECREATION | GRAND TOTAL               |       | 6,518.36 |

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| VENDOR # | NAME                           | DEPT.       | AMOUNT          |
|----------|--------------------------------|-------------|-----------------|
| =====    |                                |             |                 |
| 12       | GENERAL & COMMUNITY ASSISTANCE |             |                 |
| 305      | CITY OF BELLEVILLE             | 12-00       | 13.58           |
| 551      | ILLINOIS AMERICAN WATER        | 12-00       | 30.23           |
| CH030    | CHARTER COMMUNICATIONS         | 12-00       | 205.21          |
|          | **TOTAL                        |             | -----<br>249.02 |
| 12       | GENERAL & COMMUNITY ASSISTANCE | GRAND TOTAL | 249.02          |

| VENDOR #               | NAME                             | DEPT.       | AMOUNT    |
|------------------------|----------------------------------|-------------|-----------|
| 13 MOTOR FUEL TAX FUND |                                  |             |           |
| 6563                   | CHRIST BROS. ASPHALT INC         | 13-00       | 5,686.90  |
| 759                    | BELLEVILLE NEWS DEMOCRAT         | 13-00       | 72.57     |
| EL001                  | ELECTRICO, INC.                  | 13-00       | 7,419.88  |
| FO033                  | FOURNIE CONTRACTING COMPANY, INC | 13-00       | 14,653.61 |
| RC001                  | RCS CONSTRUCTION, INC            | 13-00       | 23,237.11 |
|                        | **TOTAL                          |             | 51,070.07 |
| 13 MOTOR FUEL TAX FUND |                                  | GRAND TOTAL | 51,070.07 |

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| VENDOR # | NAME                    | DEPT.       | AMOUNT |
|----------|-------------------------|-------------|--------|
| 14       | FOUNTAIN FUND           |             |        |
| 551      | ILLINOIS AMERICAN WATER | 14-00       | 285.73 |
|          | **TOTAL                 |             | 285.73 |
|          | 14 FOUNTAIN FUND        | GRAND TOTAL | 285.73 |

| VENDOR # | NAME                   | DEPT.       | AMOUNT        |
|----------|------------------------|-------------|---------------|
| =====    |                        |             |               |
| 15       | TORT LIABILITY FUND    |             |               |
| DA081    | DAY, DENISHA           | 15-00       | 9.45          |
|          | **TOTAL                |             | -----<br>9.45 |
|          | 15 TORT LIABILITY FUND | GRAND TOTAL | 9.45          |

| VENDOR #                         | NAME                              | DEPT. | AMOUNT    |
|----------------------------------|-----------------------------------|-------|-----------|
| 21 SEWER OPERATION & MAINTENANCE |                                   |       |           |
| SEWER COLLECTION                 |                                   |       |           |
| 305                              | CITY OF BELLEVILLE                | 21-75 | 3,365.35  |
| 884                              | ST CLAIR COUNTY RECORDER OF DEEDS | 21-75 | 438.75    |
| 890                              | ST CLAIR TOWNSHIP                 | 21-75 | 54.20     |
| IL081                            | ILLINOIS STATE TREASURER          | 21-75 | 126.81    |
| ST013                            | STOOKEY TOWNSHIP                  | 21-75 | 5,508.12  |
| **TOTAL SEWER COLLECTION         |                                   |       | 9,493.23  |
| SEWER LINES                      |                                   |       |           |
| 272                              | BUSTER'S TIRE MART                | 21-77 | 201.53    |
| 314                              | COE EQUIPMENT CO                  | 21-77 | 332.91    |
| 371                              | DEVAN AUTOMOTIVE SERVICE          | 21-77 | 754.34    |
| 4578                             | SCHULTE SUPPLY                    | 21-77 | 1,730.07  |
| 515                              | HOME-BRITE ACE HARDWARE           | 21-77 | 106.51    |
| 6122                             | VERIZON WIRELESS                  | 21-77 | 30.68     |
| AD002                            | ADVANCE AUTO PARTS                | 21-77 | 3.18      |
| LY002                            | LYNCH, THOMAS                     | 21-77 | 60.00     |
| UN027                            | UNIFIRST CORPORATION              | 21-77 | 208.07    |
| **TOTAL SEWER LINES              |                                   |       | 3,427.29  |
| SEWER PLANT                      |                                   |       |           |
| 1112                             | WATTS COPY SYSTEM, INC.           | 21-78 | 184.31    |
| 159                              | AUFFENBERG FORD LINCOLN MERCURY   | 21-78 | 28.43     |
| 214                              | BELLEVILLE SUPPLY COMPANY         | 21-78 | 84.00     |
| 2435                             | GATEWAY INDUSTRIAL POWER          | 21-78 | 1,095.96  |
| 4902                             | AT & T                            | 21-78 | 213.16    |
| 515                              | HOME-BRITE ACE HARDWARE           | 21-78 | 134.81    |
| 551                              | ILLINOIS AMERICAN WATER           | 21-78 | 1,005.17  |
| 6122                             | VERIZON WIRELESS                  | 21-78 | 639.82    |
| 7591                             | USA BLUEBOOK                      | 21-78 | 519.48    |
| 8132                             | WASTE MANAGEMENT OF ST. LOUIS     | 21-78 | 421.03    |
| CD003                            | SHRED-IT USA                      | 21-78 | 85.60     |
| CO139                            | CONSTELLATION NEW ENERGY, INC     | 21-78 | 27,138.06 |
| EL013                            | ELECTRIC CONTROLS CO              | 21-78 | 444.20    |
| FA002                            | FASTENAL COMPANY                  | 21-78 | 164.63    |
| GO005                            | GOODALL TRUCK TESTING             | 21-78 | 33.00     |
| HA143                            | HAWKINS, INC                      | 21-78 | 10,431.70 |
| JO083                            | JOSEPH T RYERSON & SON, INC       | 21-78 | 902.88    |
| OS000                            | OSBORN, MICHAEL                   | 21-78 | 150.00    |
| QU006                            | QUILL CORPORATION                 | 21-78 | 23.39     |
| UN027                            | UNIFIRST CORPORATION              | 21-78 | 68.00     |
| VA001                            | VANDEVANter ENGINEERING           | 21-78 | 274.00    |
| **TOTAL SEWER PLANT              |                                   |       | 44,041.63 |
| 21 SEWER OPERATION & MAINTENANCE | GRAND TOTAL                       |       | 56,962.15 |

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| VENDOR # | NAME                            | DEPT.       | AMOUNT    |
|----------|---------------------------------|-------------|-----------|
| =====    |                                 |             |           |
| 24       | SEWER CONSTRUCTION FUND         |             |           |
| 1547     | THOUVENOT, WADE, & MOERCHEN INC | 24-00       | 23,798.40 |
|          | **TOTAL                         |             | 23,798.40 |
|          | 24 SEWER CONSTRUCTION FUND      | GRAND TOTAL | 23,798.40 |

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| VENDOR # | NAME                            | DEPT.       | AMOUNT             |
|----------|---------------------------------|-------------|--------------------|
| =====    |                                 |             |                    |
| 25       | SEWER BOND AND INTEREST FUND    |             |                    |
| 6086     | ILLINOIS EPA                    | 25-00       | 11,400.66          |
|          | **TOTAL                         |             | -----<br>11,400.66 |
|          | 25 SEWER BOND AND INTEREST FUND | GRAND TOTAL | 11,400.66          |

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| VENDOR # | NAME                          | DEPT.       | AMOUNT |
|----------|-------------------------------|-------------|--------|
| 30       | SPECIAL SERVICE AREA          |             |        |
| 551      | ILLINOIS AMERICAN WATER       | 30-00       | 794.62 |
| CO139    | CONSTELLATION NEW ENERGY, INC | 30-00       | 63.23  |
|          | **TOTAL                       |             | 857.85 |
|          | 30 SPECIAL SERVICE AREA       | GRAND TOTAL | 857.85 |

| VENDOR # | NAME                             | DEPT.       | AMOUNT     |
|----------|----------------------------------|-------------|------------|
| =====    |                                  |             |            |
| 38       | TIF 3 (CITY OF BELLEVILLE)       |             |            |
| 486      | HANK'S EXCAVATING & LANDSCAPING, | 38-00       | 25,789.78  |
| 759      | BELLEVILLE NEWS DEMOCRAT         | 38-00       | 8,717.56   |
| EN009    | ENVIRONMENTAL CONSULTANTS LLC    | 38-00       | 1,470.00   |
| IM006    | IMPACT STRATEGIES INC            | 38-00       | 697,120.45 |
| JO079    | JOHN BAUMANN SAFE CO             | 38-00       | 400.00     |
| KA009    | KASKASKIA ENGINEERING GROUP LLC  | 38-00       | 2,431.86   |
| ME061    | METTLER DEVELOPMENT              | 38-00       | 93,865.05  |
| SE013    | SERVPRO                          | 38-00       | 6,053.90   |
| SI035    | SUPPLIED INDUSTRIAL SOLUTIONS    | 38-00       | 34,022.60  |
| SO052    | SONOMA CAP RE FUND III, LLC      | 38-00       | 65,000.00  |
|          | **TOTAL                          |             | 934,871.20 |
|          |                                  |             | -----      |
|          | 38 TIF 3 (CITY OF BELLEVILLE)    | GRAND TOTAL | 934,871.20 |

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| VENDOR # | NAME                           | DEPT.       | AMOUNT            |
|----------|--------------------------------|-------------|-------------------|
| =====    |                                |             |                   |
| 57       | TIF 15 (CARLYLE GREENMOUNT)    |             |                   |
| UM001    | UMB BANK NA                    | 57-00       | 115,282.82        |
|          | **TOTAL                        |             | <u>115,282.82</u> |
|          | 57 TIF 15 (CARLYLE GREENMOUNT) | GRAND TOTAL | 115,282.82        |

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| VENDOR # | NAME                     | DEPT.       | AMOUNT          |
|----------|--------------------------|-------------|-----------------|
| 71       | POLICE TRUST             |             |                 |
| TH048    | THE BANK OF EDWARDSVILLE | 71-00       | 267.88          |
|          | **TOTAL                  |             | -----<br>267.88 |
|          | 71 POLICE TRUST          | GRAND TOTAL | 267.88          |

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| VENDOR # | NAME                      | DEPT.       | AMOUNT |
|----------|---------------------------|-------------|--------|
| 76       | TIF 18 (SCHEEL STREET)    |             |        |
| EL001    | ELECTRICO, INC.           | 76-00       | 272.42 |
|          | **TOTAL                   |             | 272.42 |
|          | 76 TIF 18 (SCHEEL STREET) | GRAND TOTAL | 272.42 |

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| VENDOR # | NAME                            | DEPT.       | AMOUNT             |
|----------|---------------------------------|-------------|--------------------|
| =====    |                                 |             |                    |
| 77       | TIF 19 (FRANK SCOTT PARKWAY)    |             |                    |
| UM001    | UMB BANK NA                     | 77-00       | 53,548.60          |
|          | **TOTAL                         |             | -----<br>53,548.60 |
|          | 77 TIF 19 (FRANK SCOTT PARKWAY) | GRAND TOTAL | 53,548.60          |

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| VENDOR # | NAME                             | DEPT.       | AMOUNT       |
|----------|----------------------------------|-------------|--------------|
| 78       | TIF 20 - RT. 15 / S. GREEN MT    |             |              |
| EC007    | ECKERT'S COUNTRY STORE AND FARMS | 78-00       | 4,618.93     |
|          | **TOTAL                          |             | 4,618.93     |
|          | 78 TIF 20 - RT. 15 / S. GREEN MT | GRAND TOTAL | 4,618.93     |
|          | GRAND TOTAL FOR ALL FUNDS:       |             | 1,693,236.99 |
|          | TOTAL FOR REGULAR CHECKS:        |             | 1,626,472.27 |
|          | TOTAL FOR DIRECT PAY VENDORS:    |             | 66,764.72    |

**PAYROLL BREAKDOWN AS PER G/L DISTRIBUTION REPORT**  
**PAYROLL ENDING DATE: 29-Sep-17**  
**DESCRIPTION:**

---

|       |   |                         |
|-------|---|-------------------------|
| 01 50 | ADMINISTRATION                              | <u>15019.96</u>         |
| 01 51 | POLICE                                      | <u>297910.29</u>        |
| 01 52 | FIRE  | <u>204970.59</u>        |
| 01 53 | STREET                                      | <u>46488.30</u>         |
| 01 54 | PARKS                                       | <u>15422.74</u>         |
| 01 55 | CEMETERY                                    | <u>5691.63</u>          |
| 01 56 | SANITATION                                  | <u>32474.05</u>         |
| 01 60 | LEGAL                                       | <u>6863.49</u>          |
| 01 61 | HOUSING & INSPECTORS                        | <u>23388.32</u>         |
| 01 62 | ECONOMIC DEVELOPMENT & PLANNING             | <u>6952.45</u>          |
| 01 82 | MAYOR                                       | <u>6222.20</u>          |
| 01 83 | FINANCE                                     | <u>8779.97</u>          |
| 01 84 | HUMAN RESOURCE                              | <u>5285.03</u>          |
| 01 85 | CLERK                                       | <u>7440.44</u>          |
| 01 86 | TREASURER                                   | <u>4126.22</u>          |
| 01 87 | MAINTENANCE                                 | <u>18764.01</u>         |
| 01 88 | ENGINEER                                    | <u>6491.01</u>          |
|       | <b>TOTAL GENERAL FUND</b>                   | <b><u>712290.70</u></b> |
| 12 26 | G & C ASSISTANCE                            | <u>2518.24</u>          |
|       | <b>TOTAL G &amp; C ASSISTANCE</b>           | <b><u>2518.24</u></b>   |
| 21 75 | SEWER COLLECTIONS                           | <u>8523.05</u>          |
| 21 77 | SEWER LINES                                 | <u>14113.35</u>         |
| 21 78 | SEWER PLANT                                 | <u>46529.01</u>         |
|       | <b>TOTAL SEWER DEPARTMENT</b>               | <b><u>69165.41</u></b>  |
| 4     | LIBRARY                                     | <u>28763.16</u>         |
| 7     | RECREATION                                  | <u>13070.23</u>         |
| 16    | Employer's Portion of FICA (06-00-21500) cr | <u>33337.21</u>         |
|       | <b>*****TOTAL PAYROLL</b>                   | <b><u>859144.95</u></b> |

Project: DEMOLITON



|                             |   |
|-----------------------------|---|
| Due Date of Bids:           | Monday, October 2, 2017   |
| Time Bids are Due:          | 10:00 AM  |
| Location Bids are Received: | City of Belleville Clerk's Office<br>512 West Main Street<br>Belleville, Illinois 62220 |

| Fees for Contract Documents   |  |
|-------------------------------|--|
| Picked Up                     |  |
| Mailed to Contractor          |  |
| Refund for Contract Documents |  |

|                      |          | Base Bid  | Bid Bond | Add #1 | Add #2 | Add #3 |
|----------------------|----------|-----------|----------|--------|--------|--------|
| COMPANY              | S Shafer | 39,100.00 | X        |        |        |        |
| Address              |          |           |          |        |        |        |
| City, State, Zip     |          |           |          |        |        |        |
| Phone Number         |          |           |          |        |        |        |
| Fax Number<br>E-Mail |          |           |          |        |        |        |
| COMPANY              | Hanks    | 65,600.00 | X        |        |        |        |
| Address              |          |           |          |        |        |        |
| City, State, Zip     |          |           |          |        |        |        |
| Phone Number         |          |           |          |        |        |        |
| Fax Number<br>E-Mail |          |           |          |        |        |        |
| COMPANY              | Stutz    | 69,910.00 | X        |        |        |        |
| Address              |          |           |          |        |        |        |
| City, State, Zip     |          |           |          |        |        |        |
| Phone Number         |          |           |          |        |        |        |
| Fax Number<br>E-Mail |          |           |          |        |        |        |
| COMPANY              | Hanks    | 77,033.00 | X        |        |        |        |
| Address              |          |           |          |        |        |        |
| City, State, Zip     |          |           |          |        |        |        |
| Phone Number         |          |           |          |        |        |        |
| Fax Number<br>E-Mail |          |           |          |        |        |        |
| COMPANY              |          |           |          |        |        |        |
| Address              |          |           |          |        |        |        |
| City, State, Zip     |          |           |          |        |        |        |
| Phone Number         |          |           |          |        |        |        |
| Fax Number<br>E-Mail |          |           |          |        |        |        |
| COMPANY              |          |           |          |        |        |        |
| Address              |          |           |          |        |        |        |
| City, State, Zip     |          |           |          |        |        |        |
| Phone Number         |          |           |          |        |        |        |
| Fax Number<br>E-Mail |          |           |          |        |        |        |

# ZONING BOARD OF APPEALS, CITY OF BELLEVILLE, ILLINOIS

## ADVISORY REPORT

*Application for Amendment:* Bret Garrett

*Application Filed:* 08/08/17

**50-Sept17- Bret Garrett-** A request for a Sign Installation permit in the Area of Special Control for signage at 119-121 East Main Street (Parcel: 08-22.0-333-031) located in a "C-2" Heavy Commercial District. (Applicable portion of zoning code: 155.052.) Ward 2

*Present Zoning:* "C-2" Heavy Commercial District

*Meeting Held:* 09/28/17

*Publication in News Democrat:* 09/13/17

*Supporters:* None

*Objectors:* None

*Additional public comments:* None

*Aldermen Present:* Alderman Elmore

*Witnesses having been sworn, evidence presented and the Board fully advised in the premises, the Board has considered the following:*

- A. the proposed sign requires a sign installation permit for the Area of Special Control.*
- B. the proposed sign is compatible with other signs in the Downtown area.*
- C. the materials that will be used to construct the proposed sign are similar to other graphics in Area of Special Control.*
- D. the proposed sign is similar in size and shape to that of other graphics in Area of Special Control.*

**A motion was made by Rebecca Boyer to APPROVE the request. It was seconded by Toni Togias. All members present voted in the affirmative. The motion carried 5-0.**

*IT IS THEREFORE the recommendation of the Zoning Board of Appeals that the requested Sign Installation permit for Area of Special Control be **APPROVED BY A UNANIMOUS VOTE OF ALL MEMBERS PRESENT.***

---

Director

Date

# ZONING BOARD OF APPEALS, CITY OF BELLEVILLE, ILLINOIS

## ADVISORY REPORT

*Application for Amendment:* James Sommers

*Application Filed:* 08/22/17

**51-Sept17- James Sommers** - A request for a Bulk Variance in order to allow a property at 2118 Muren Boulevard (Parcel: 08-14.0-309-044) to maintain a 22-foot front yard setback for construction of a carport in a "B-1" Multi-Family Residence District. (Applicable portion of zoning code: 162.036, 162.570, 162.181.) Ward 1

*Present Zoning:* "B-1" Multi-family Residence District

*Meeting Held:* 09/28/17

*Publication in News Democrat:* 09/13/17

*Supporters:* None

*Objectors:* None

*Other comments:* None

*Aldermen Present:* Alderman Elmore

*Witnesses having been sworn, evidence presented and the Board fully advised in the premises, the Board has considered the following:*

- A. the proposed variance is consistent with the general purposes of this Code.*
- B. strict application of the district requirements would result in great practical difficulties or hardship to the applicant, and prevent a reasonable return on the property.*
- C. the proposed variance is the minimum deviation from such requirements that will alleviate the difficulties/hardship, and allow a reasonable return on the property.*
- D. the plight of the applicant is due to peculiar circumstances not of his own making.*
- E. the peculiar circumstances engendering the variance request are not applicable to other property within the district.*
- F. the variance, if granted, will not alter the essential character of the area where the premises in question are located nor materially frustrate implementation of this municipality's comprehensive plan*

**A motion was made by Rebecca Boyer to APPROVE the request. It was seconded by Don Rockwell. All members present voted in the affirmative. The motion carried 5-0.**

**IT IS THEREFORE the recommendation of the Zoning Board of Appeals that the requested Area/Bulk Variance be *GRANTED BY A UNANIMOUS VOTE OF ALL MEMBERS PRESENT.***

---

Director

Date

# ZONING BOARD OF APPEALS, CITY OF BELLEVILLE, ILLINOIS

## ADVISORY REPORT

Application for Amendment: Larry Thomas

Application Filed: 08/14/17

**52-Sept17-Larry Thomas** - A request for a Special Use Permit for a liquor license for a Sports Bar to be located at 1913 North Belt East (Parcel number: 08-23.0-303-165) located in an "C-2" Heavy Commercial Zoning District. (Applicable portion of zoning code: 162.247, 162.570.) Ward 7

Present Zoning: "C-2" Heavy Commercial Zoning District

Meeting Held: 09/28/17

Publication in News Democrat: 09/13/17

Supporters: Antonio Sanders, Ricky Nelson

Objectors: Gerald Feder, Brett Frankhauser, Stephanie Frankhauser

Other comments: None

Aldermen present: Alderman Elmore

*Witnesses having been sworn, evidence presented and the Board fully advised in the premises, the Board has considered the following:*

- A. *Whether the proposed design, location, and manner of operation of the proposed special use will adequately protect the public health, safety, and welfare, and the physical environment;*
- B. *Whether the proposed special use is consistent with this municipality's comprehensive plan;*
- C. *Whether the proposed special use would have an effect on the value of neighboring property and on this municipality's overall tax base;*
- D. *Whether the proposed special use would have an effect on public utilities and on traffic circulation on nearby streets; and*
- E. *Whether there are any facilities near the proposed special use (such as schools or hospitals) that require special protection.*

**A motion was made by Toni Togias to APPROVE the request with the following stipulation: (1.) In the name of the applicant only. It was seconded by Rebecca Boyer. Voting went as follows: Rebecca Boyer-aye, Tim Price-aye, Don Rockwell-aye, Toni Togias-aye, Steve Zimmerman-nay. The motion carried 4-1.**

**IT IS THEREFORE the recommendation of the Zoning Board of Appeals that the requested Special Use permit be *GRANTED BY A MAJORITY VOTE OF ALL MEMBERS PRESENT.***

---

Director

Date

# ZONING BOARD OF APPEALS, CITY OF BELLEVILLE, ILLINOIS

## ADVISORY REPORT

Application for Amendment: Robert Williamson

Application Filed: 08/24/17

**53-Sept17-Robert Williamson** – A request for the following bulk variances (a): Maintain a twelve (12)-foot front yard setback to allow construction of a porch and accompanying overhang (b): Maintain a ten (10) foot rear yard setback on a 6,361 square foot "A-2" Two Family Residence District-zoned parcel at 1001 Scheel Street (Parcel number: 08-22.0-205-008). (Applicable portion of the Zoning Code: 162.570, 162.167.) Ward 1

Present Zoning: "A-2" Two Family Residence District

Meeting Held: 09/28/17

Publication in News Democrat: 09/13/17

Supporters: Bill Schindler

Objectors: None

Other comments: None

Aldermen Present: Alderman Elmore

*Witnesses having been sworn, evidence presented and the Board fully advised in the premises, the Board has considered the following:*

- A. *the proposed variance is consistent with the general purposes of this Code.*
- B. *strict application of the district requirements would result in great practical difficulties or hardship to the applicant, and prevent a reasonable return on the property.*
- C. *the proposed variance is the minimum deviation from such requirements that will alleviate the difficulties/hardship, and allow a reasonable return on the property.*
- D. *the plight of the applicant is due to peculiar circumstances not of his own making.*
- E. *the peculiar circumstances engendering the variance request are not applicable to other property within the district.*
- F. *the variance, if granted, will not alter the essential character of the area where the premises in question are located nor materially frustrate implementation of this municipality's comprehensive plan*

**A motion was made by Rebecca Boyer to APPROVE the request. It was seconded by Don Rockwell. All members present voted in the affirmative. The motion carried 5-0.**

**IT IS THEREFORE the recommendation of the Zoning Board of Appeals that the requested Area/Bulk Variance be **GRANTED BY A UNANIMOUS VOTE OF ALL MEMBERS PRESENT.****

---

Director

Date

# ZONING BOARD OF APPEALS, CITY OF BELLEVILLE, ILLINOIS

## ADVISORY REPORT

Application for Amendment: Bernard Wessel

Application Filed: 08/24/17

**54-Sept17-Bernard Wessel** - A request for a Use Variance to permit a screen printing business in an existing building located at 1537 Donna Drive (08-08.0-417-021) in a "C-1" Light Commercial District. (Applicable portion of Zoning Code: 162.570, 162.232) Ward 3

Present zoning: "C-1" Light Commercial District

Meeting Held: 09/28/17

Publication in News Democrat: 09/13/17

Supporters: None

Objectors: None

Additional public comments: None

Aldermen Present: Alderman Elmore

*Witnesses having been sworn, evidence presented and the Board fully advised in the premises, the Board has considered the following:*

- A. *Whether the proposed variance is consistent with the general purposes of this Code and*
- B. *Whether the strict application of the district requirements would result in great practical difficulties of hardship to the applicant, and present a reasonable return on the property; and*
- C. *Whether the proposed variance is the minimum deviation from such requirements that will alleviate the difficulties/hardship, and allow a reasonable return on the property; and*
- D. *Whether the plight of the applicant is due to peculiar circumstances not of his own making; and*
- E. *Whether the peculiar circumstances engendering the variance request are applicable to other property with the district, and therefore, that a variance would be a more appropriate remedy than an amendment (rezoning); and*
- F. *Whether the variance, if granted, will alter the essential character of the area where the premises in question are located or materially frustrate implementation of this municipality comprehensive plan.*

**A motion was made by Don Rockwell to APPROVE the request. It was seconded by Rebecca Boyer. All members present voted in the affirmative. The motion carried 5-0.**

**IT IS THEREFORE the recommendation of the Zoning Board of Appeals that the requested Use Variance be APPROVED BY A UNANIMOUS VOTE OF ALL MEMBERS PRESENT.**

---

Director

Date

# ZONING BOARD OF APPEALS, CITY OF BELLEVILLE, ILLINOIS

## ADVISORY REPORT

*Application for Amendment:* Dean Renn

*Application Filed:* 09/05/17

**55-Sept17-Dean Renn** - A request to rezone the 6,479- square-foot parcel at 511 Sherman (08220214029) from "A2" Two Family Residence District to "C-1" Light Commercial District. (Applicable portion of the Zoning Code: 162.165-169, 132.230-.233 and 162.590) Ward 1

*Present Zoning:* "A-2" Two Family Residence District

*Meeting Held:* 09/28/17

*Publication in News Democrat:* 09/13/17

*Supporters:* None

*Objectors:* None

*Other comments:* None

*Aldermen Present:* Alderman Elmore

*Witnesses having been sworn, evidence presented and the Board fully advised in the premises, the Board has considered the following:*

- A. Existing use(s) and zoning of the property in question;*
- B. Existing use(s) and zoning of other lots in the vicinity of the property in question;*
- C. Suitability of the property in question for uses already permitted under existing regulations;*
- D. Suitability of the property in question for the proposed use;*
- E. The trend of development in the vicinity of the property in question, including changes (if any) which may have occurred since the property was initially zoned or last rezoned; and*
- F. The effect the proposed rezoning on implementation of this municipality's comprehensive plan.*

**A motion was made by Rebecca Boyer to APPROVE the request. It was seconded by Toni Toggias. All members present voted in the affirmative. The motion carried 5-0.**

**IT IS THEREFORE the recommendation of the Zoning Board of Appeals that the requested Rezoning be *GRANTED BY A UNANIMOUS VOTE OF ALL MEMBERS PRESENT.***

---

Director

Date

CITY OF BELLEVILLE

BID OPENING DATA SHEET

SUBJECT: 1 Police Truck

DATE: 9-26-17

TIME: 10:30 AM

PLACE: 510 W. Main

WITNESSES:

[Signature]

CITY CLERK'S OFFICE

[Signature]

PURCHASING OFFICE

[Signature] #109  
DEPARTMENT HEAD'S OFFICE

OTHER \_\_\_\_\_

VENDORS PRESENT:

NAME \_\_\_\_\_  
NAME \_\_\_\_\_  
NAME \_\_\_\_\_  
NAME \_\_\_\_\_  
NAME \_\_\_\_\_  
NAME \_\_\_\_\_

COMPANY \_\_\_\_\_  
COMPANY \_\_\_\_\_  
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COMPANY \_\_\_\_\_  
COMPANY \_\_\_\_\_  
COMPANY \_\_\_\_\_

BID OPENING NOTES:

|                   |           |
|-------------------|-----------|
| TRI FORD          | 32,256.00 |
| JACK Schmitt      | 31,176.00 |
| DAVE SINCLAIR     | 31,156.00 |
| Bob Ridings       | 32,495.00 |
| Beuther Ford      | 32,574.00 |
| WRIGHT AUTOMOTIVE | 29,126.00 |

BID OPENING FORM

Nelson Auto Center

CITY OF BELLEVILLE

BID OPENING DATA SHEET

SUBJECT: 5 Police SUV's

DATE: 9-26-17

TIME: 10:30 AM

PLACE: 510 W Main

WITNESSES:

[Signature]

CITY CLERK'S OFFICE

[Signature] #109  
DEPARTMENT HEAD'S OFFICE

[Signature]

PURCHASING OFFICE

OTHER \_\_\_\_\_

VENDORS PRESENT:

NAME \_\_\_\_\_  
NAME \_\_\_\_\_  
NAME \_\_\_\_\_  
NAME \_\_\_\_\_  
NAME \_\_\_\_\_  
NAME \_\_\_\_\_

COMPANY \_\_\_\_\_  
COMPANY \_\_\_\_\_  
COMPANY \_\_\_\_\_  
COMPANY \_\_\_\_\_  
COMPANY \_\_\_\_\_  
COMPANY \_\_\_\_\_

BID OPENING NOTES:

|                    |            |
|--------------------|------------|
| TRI FORD           | 163,100.00 |
| JACK Schmitt       | 164,235.00 |
| DAVE SINCLAIR      | 164,710.00 |
| Bob Ridings        | 165,225.00 |
| NELSON Auto Center | 166,954.75 |
| Reuther            | 164,605.00 |
| WRIGHT AUTOMOTIVE  | 163,250.00 |



*Belleville*  
I · L · L · I · N · O · I · S  
*Parks & Recreation*

September 25, 2017

To: Finance Committee:

BELLEVILLE PARKS & RECREATION DEPARTMENT

510 WEST MAIN STREET

BELLEVILLE, ILLINOIS 62220-1509

(618) 233-1416

FAX: (618) 233-1449

FROM: Debbie Belleville, Director of Parks & Recreation

RE: Stone Lodge Rental

The Stone Lodge is a unique building located in Bellevue Park perfect for small gatherings/parties throughout the year. (Except the facility is unavailable to rent during summer months when Camp Quackers is in session) Currently, the rental fee is currently \$125 per day, from 6:00 am-10:00 pm. The facility can hold 60 people and has a covered pavilion on each side with additional seating available. Included in the facility are tables, chairs, refrigerator, stove, microwave and restrooms.

The Mayor, our departmental staff, along with our Parks Board discussed and are recommending the implementation of incorporating either "Blackout Days & "Premium Days" for our observed City Holidays. Due to Union contracts throughout the city, if an issue or problem arises during the rental agreement on one of our legal Holidays, per City Union contract, the Parks or Police employee receives a minimum of 2 hours of overtime @ double time for any emergency overtime service. Listed are the recommended 5 Blackout Holiday Dates and 9 Premium Holiday Dates during the calendar year.

The "Premium days" would include an additional \$50, totaling \$175 for the daily rental. The additional monies for premium days would financially assist any overtime fee accrued on one of these Holidays. The "Blackout days" would eliminate our staff from being called for an emergency on one of these days, appreciating the impertinence of family quality time for our Parks Staff. P.S. The Parks staff does NOT get called out often, the improvement of our door-lock system has "helped" alleviate overtime.

Blackout Days:

- New Year's Eve
- New Year's Day
- Thanksgiving
- Christmas Eve
- Christmas Day

Premium Days: (Additional \$50 Fee)

- Martin Luther King, Jr. Day
- Presidents Day
- Good Friday
- Easter Sunday
- Memorial Day
- Independence Day (N/A rented due to Camp Quackers program)
- Labor Day
- Veterans Day
- Day-After Thanksgiving

*Small Town Charm • Big City Appeal*



City of Belleville, Illinois

## **EXECUTIVE SUMMARY**

**of the**

## **ANNUAL BUDGET**

Fiscal Year 2017/18

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## MEMORANDUM

**To:** City Council

**From:** Mark W. Eckert, Mayor

**Date:** May 1, 2017

**Re:** Fiscal Year 2017/18 Budget

**This is the City of Belleville's 2017/18 budget. Please note that the City operates under a fund accounting system. Under this system, the most meaningful analysis is accomplished on a fund by fund basis, rather than a total fund bottom line approach.**

### Trends and Issues

**At 203 years old, the City of Belleville continues to work diligently to grow and prosper. Belleville is the largest city in Southern Illinois and is the county seat for St. Clair County. Belleville's current population is 44,478.**

**We are proud of the growth we have accomplished the past twelve plus years. The massive \$7 million downtown streetscape project and the two new retail shopping centers on Rt. 15 and Green Mount Road that were completed in 2006 and 2007 have been tremendous improvements to our City and have been significant revenue sources. In October 2016, the city completed the North Illinois Streetscape project. In 2011, Belleville was selected as an All-America City by the National Civic League after competing against 25 other finalist cities for this prestigious award.**

**In fall of 2017, renovations will be completed on City Hall. Built in 1957, the current City Hall, located at 101 S. Illinois Street, was designed by architect Charles E. King. This sturdy building with its terrazzo floors, large windows, and high ceilings has served the public well, but asbestos abatement and compliance with ADA (American with Disabilities Act) are important changes that are long overdue. Renovations also include improved energy efficiencies, safety and security upgrades and enhanced service areas.**

**In September 2016, our new police station, located at 720 West Main Street, was completed. The City's previous station was over fifty years old and the police department was spread between numerous different buildings. Jail cells were on the second floor with no elevators, making it very difficult to move prisoners.**

**In August 2017, the redesign of the city's website ([www.belleville.net](http://www.belleville.net)) will be completed. Our new, easy-to-use site will put useful information at your fingertips and help to keep you better informed. The public can easily access information on city officials, events, development projects, programs and services, as well as the quarterly newsletter. Nine years ago, the City designed and published its first quarterly newsletter with the first issue being published in April, 2008. Quarterly newsletters are mailed directly to the homes and businesses of all property owners and renters in the City. The response has been very positive.**

**In order to provide residents with necessary services, the City added a fourth Firehouse and four new firemen in 2009 at 1125 South Illinois Street, and moved Human Resources and the Parks and Recreation Department to 510 West Main Street. Since then, the City of Belleville has been awarded a Class 2 Insurance Services Office (ISO) rating, which in one of the lowest ratings awarded to communities in**

**Southern Illinois. Our good rating reflects our fire department's extensive training, aggressive building plan review, and building inspection programs.**

**The spirit of volunteerism is still strong in the City of Belleville, as evidenced at Art on the Square, Chili Cook-Off, Oktoberfest, and other public events. The countless hours of work by volunteers before, during and after these events is vital to their success. The City is also fortunate to have many motivated service organizations that support the City and its residents.**

**We continue to mentor our Character Initiative and push for stronger neighborhoods. On April 14, 2011, the City Council voted to support the Belleville Neighborhood Partnership, a new program designed to give neighborhoods direct input and a greater voice in improving their community through effective communication. We continue to support our BASIC Youth Initiative through our three high schools.**

### **Debt Limits and Bond Cap**

**The City of Belleville operates under home rule authority and therefore has no legal debt limit. The General Assembly has not limited the indebtedness that home rule municipalities may incur, nor has it required referendum approval of debt to be incurred by home rule municipalities. Consequently, home rule municipalities may legally incur indebtedness without limitation and without referendum approval. However, any municipality which is overburdened by indebtedness would have difficulty marketing its general obligation bonds. In 2014, the City of Belleville raised its bond rating from Standard & Poor's to an AA- rating. Last year our \$4,252,900 Industrial Revenue bond cap was transferred to SWIDA. Our sewer bonds are paid from user fees, and the TIF bonds are paid from sales and property tax, as is the bond issued for the General Fund for storm water separation and road projects.**

### **Policy Statements**

**Housing: A continuing goal of this department is to provide the residents of Belleville and employees of city based businesses with safe environments. This effort is accomplished with code compliance and takes an entire team to accomplish. The Housing team is comprised of building inspectors, technical inspectors, housing inspectors and administrative staff. This team conducted a total of 4,976 inspections during the fiscal year 2016/2017. The city housing inspection program has been in operation since 1988. Through this program, all housing units within the corporate limits are required to be inspected before occupancy is permitted to ensure the minimum health and safety standards are in compliance. In 2016 there were 2,587 inspections with 2,624 occupancy permits issued. The City developed a crime free housing program in 2013. The goal of the City of Belleville crime-free housing program is to increase the quality of life of residents by partnering the City with owners, landlords and managing agents to decrease the incidents of public safety violations and criminal activity in rental properties. To date 1,787 landlords/owners have been certified and 7,794 rental units have been registered. Two additional police officers have been hired from the funds generated from this program and are assigned specifically to enforce the crime free housing ordinance.**

**Economic Development and Planning: Filling vacancies in commercial areas shall be actively pursued, as shall development of the third phase of Belle Valley Industrial Park. Funding for major existing arterials and proposed highway extensions shall be actively sought within the 5-year FAU budget cycle. Subdivision regulations, as amended, shall be strictly enforced. Our superior rated schools and hospital shall be heavily marketed due to its superior ratings. We believe the development of Mid-America St. Louis Airport will provide opportunities for service oriented commercial and industrial land uses, which shall be actively pursued with the continued support of our joint use with Scott Air Force Base. The Downtown area shall be further developed and/or enhanced through public/private partnerships. The City shall encourage Mixed-Use (Residential, Commercial) development with the Downtown area. The City will support transit-oriented development around Metro Link stations. The City will support the proposed widening of Green Mount Road to four lanes to accommodate commercial and residential growth in the area. The City will**

encourage a proper mix of retail and service businesses within our community. We will determine what business types are underrepresented and strive to attract those entities to Belleville. The City will continue to work with the Greater Belleville Chamber of Commerce to continue to grow and retain businesses. The City will promote its partnership with Lindenwood University in Belleville as they continue to make many improvements. Since 2004, Lindenwood University has invested nearly \$18 million in its Belleville campus. Next to the Lindenwood Belleville campus, the Illinois State Police's \$39 million state-of-the-art crime lab is in full operation and Lindenwood Belleville offers a forensics program. The West End of Belleville has seen unprecedented growth and investment in the last two years, including the revitalization of the Marketplace and Shopland Plaza shopping centers. Work continues as Missionary Ventures, LLC constructs Hofbräuhaus-Belleville as part of the development of a 33-acre tract of land located directly across State Route 15 from the National Shrine of Our Lady of the Snows. Hofbräuhaus-Belleville is expected to open by November 2017. The City adopted its award winning Comprehensive Plan, Imagine Belleville, in June of 2014. This powerful tool is allowing us to move forward with changes to the Zoning Code as well. Much had changed since the last Comprehensive Plan was written in 2000, and this plan will guide the future growth and development of the City over the next 20 years.

**Community Development/Human Resources:** Community Development activities are administered by the office of Human Resources and continue to strengthen the City through the Belleville Neighborhood Partnership Program, the Community Development Network (CDN), and beginning in May 2017 the General and Community Assistance office. Staff serve as a liaison to the neighborhood associations and schedule City representatives to attend neighborhood meetings to provide educational presentations and address concerns. In this past year, efforts have been made to reenergize the program and improve participation in the neighborhood associations throughout the city. The CDN meets every other month and offers an opportunity for area groups to network and learn what others are doing in the community. This group has grown in number and works to avoid duplication of services and streamline assistance to our citizens. Improved ability to provide appropriate referrals is one of this group's major accomplishments. In May of 2017, the Belleville Township will be dissolved and the City will begin providing transitional and emergency assistance to Belleville citizens who qualify. Referrals to area agencies will be provided to those in need. Additionally, community assistance grants will be awarded. The General and Community Assistance office is slated to move from its current location to the City's Administration Building located at 510-512 West Main Street in October of 2017. In addition to traditional personnel management, Human Resources activities include the administration of Workers' Compensation, liability claims, fleet management, union relations, and assistance with legal compliance.

**Code Compliance:** Subdivision Regulations and Zoning Ordinances shall be strictly enforced. Occupancy permit acquisition shall be actively enforced.

**Development Tools:** The areas adjacent to and within five (5) blocks of the Metro Link stations shall have conceptual land use plans. These plans are to be utilized as a marketing tool for new residential and commercial land uses. Enterprise Zone incentives shall be made available only after financial implications of such have been fully investigated. Tax Increment Financing shall be actively promoted to realize new development and provide funding for city-wide infrastructure improvements. The City is committed to transfer at least \$1,000,000 per year to sewer construction funds. The City shall attempt to attract more grant funding for community improvements and programs. Over time, the City's goal is to reduce its reliance on financial tools to attract or retain business.

## General Overview

The City has numerous funds which fall into the following categories: the General Fund, in which all operating expenses are generally included; Utility Funds, where costs and revenues for our sewer operations and debt service are incurred; Tax Funds, which receive property taxes that are used for specific purposes; Tax Increment Financing Funds, which receive revenues from the City's TIF District; Special Revenue Funds, which receive monies from specific revenue sources and must be used for particular purposes; and finally, Pension Funds, which are maintained for employee retirements.

The General Fund includes expenses for such services as police, fire, streets, parks, sanitation and administrative activities. FY 2017/18 General Fund requested expenses total \$28,026,397. Projected 2017/18 revenues equal \$28,032,315. This represents a surplus budget of \$5,918.

## General Fund Revenues

General Fund income is projected to be \$28,032,315. Of this, the following are the four major revenue sources: sales tax, estimated to be approximately \$6,650,000, utility tax anticipated to be approximately \$3,400,000, Belleville's portion of the income tax received from the State at approximately \$4,500,000, and garbage fees are anticipated to be \$3,050,000.

The General Fund revenues are projected using a conservative approach.

One revenue source worth mentioning is the inter-fund operating transfers which represent 7% of revenue received in the General Fund. \$300,000 will be transferred from the Motor Fuel Tax Fund to the General Fund as a reimbursement for street department salaries and materials. There is also an inter-fund transfer in FY 2017/18 from the Tax Increment Financing (TIF) District 3. This is an administration fee which covers costs such as personnel, as well as a reimbursement on road work paid for by the general fund and reimbursed by the TIF fund. This transfer amounts to \$1,416,005 for the current fiscal year.

## City Program Priorities

The City's fiscal policies recognize the following hierarchies of priorities for the allocation of revenues. The first and most important priority is to appropriate adequate monies for general operations in order to continue to provide quality essential services and maintain day to day operations to the community. The second priority is funding for necessary capital equipment to provide essential services to City residents. Third, to fund for essential capital improvement projects in order to maintain and improve the integrity of the current infrastructure. Fourth, to maintain the City's contingency reserves to provide monies in the event of a major revenue shortfall, natural disaster, or any unanticipated expenditure requirement. Fifth, the City of Belleville committed 5,000 dollars for five years beginning in fiscal year 2014/2015 to the Leadership Council Southwestern Illinois to maintain the strength of Scott Air Force Base. Please note that the second and third priorities not only provide funding for capital equipment and improvement programs, but also are necessary to decrease the City's liability exposure.

## Capital Equipment & Major Projects

The City has budgeted for capital equipment in 2017/18. Major capital equipment and projects expenditures include the following: Purchase of Land, \$66,000, Building Improvements, \$3,215,924, Equipment, \$663,250, Vehicles, \$608,800, Infrastructure, \$17,547,205, Streets, \$620,000, Furniture and Fixtures, \$2,050, Books and Periodicals, \$82,070, and Other Improvements, which includes upgrading parking lots, road improvements, park improvements, street patching, sidewalks, etc., total \$4,257,500. The grand total for all capital outlay is \$27,062,799. Capital Expenditures represent approximately 21.97% of the total budget. Some of the revenue required will come from grants as well as reimbursements from

**IDOT and TIF funds. Capital Projects are budgeted within their respective fund. The City generally refers to the Master Plan as a guide for Capital Projects. The bulk of capital funds are going to street projects, City Hall renovations, and State-mandated sewer upgrades.**

### **Utilities Fund**

**The Sewer Fund revenues for 2017/18 are estimated at \$9,030,000. These revenues not only support day to day operation of the City but also go to meet the debt service that is required of the Sewer Fund. Capital Improvement projects are budgeted in the Sewer Construction Fund 24. The City is expanding the sewer plant, and is currently in Phase III of the sewer separation project. These projects will be funded by user fees, tap-on fees and transfers to Sewer Construction from the operating account and TIF 3.**

### **Tax Increment Financing (TIF) Funds**

**The City TIF District encompasses most of the main street corridors and downtown Belleville. Portions of increased real estate and sales taxes generated within the TIF District are returned to the area and are to be invested in the district's infrastructure. Important TIF projects include the North Illinois Street improvements, Juanita Place street improvements, demolitions, sidewalk and parking lot repairs, bike trails, park improvements, storm water separation street repairs, and renovating public buildings. These projects, as well as others, will be funded by property tax received in the TIF Funds. About 30% of TIF expenditures honor agreements which were renegotiated with the school districts, increasing the dollars left in TIF to be used for infrastructure. Business incentives will also be provided from these funds. A transfer of \$1,416,005 will be made to the General Fund to cover expenses incurred by the General Fund including administrating the TIF area. It will also transfer monies required for the various bond issues as well as \$1,200,000 this fiscal year to the Sewer Construction Fund for the Long Term Control Plan improvements and sewer projects.**

### **Library Fund**

**In 2014, the Belleville Public Library was awarded a Public Library Construction Grant from the State of Illinois. The Grant funds were combined with funds previously secured by the library for a combined total in excess of \$900,000. The exterior façade of the main library was completely restored, a new roof was put on the building, the secondary entrance was made ADA compliant, and new paint and carpeting were added on the inside. New service desks were built, as well as a new multipurpose training room, and new shelving. The Belleville Public Library will again offer many valuable services to residents of Belleville during 2017/18. The 2017/18 Library revenues are projected at \$1,504,950 - 85% of which is property taxes. The 2017/18 Library expenses are budgeted at \$1,504,130. Other important Library expenditures in 2017/18 include the addition of over \$82,000 in new books, audio books and periodicals, as well as \$10,000 for other equipment.**

### **Motor Fuel Tax Fund**

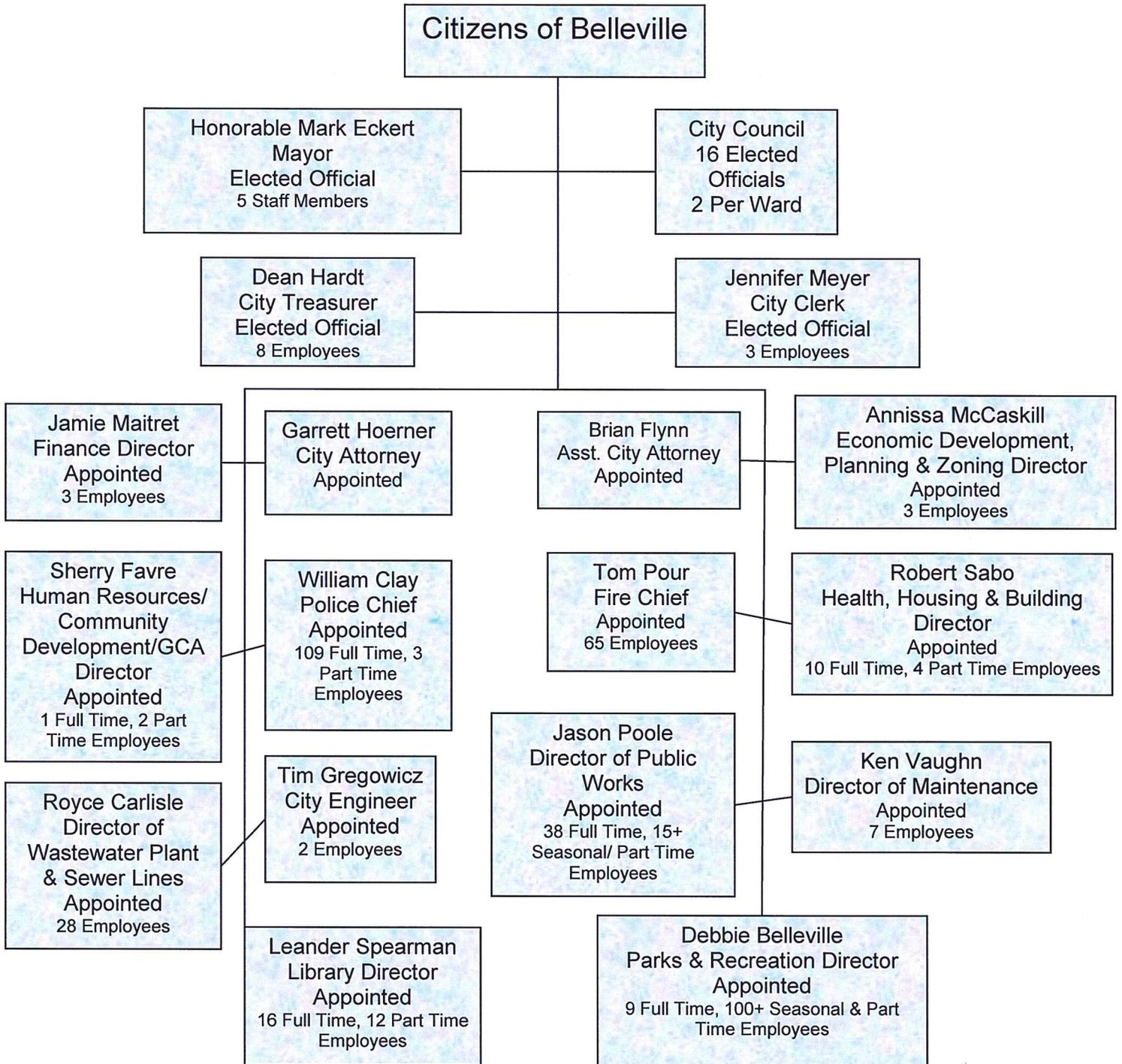
**The Motor Fuel Tax Fund has projected expenses of \$1,470,500, with projected income of \$1,225,500. The Motor Fuel Tax Fund has adequate reserves to fund the Capital Improvement Program for fiscal year 2017/18. The Motor Fuel Tax Fund will have a favorable effect on all residents who use Belleville streets. The City is continuing to take an aggressive approach to upgrading streets during 2017/18. Some of the funds for street improvements will come from the TIF funds when the streets are located in a TIF area. The 50/50 sidewalk program, concrete and asphalt patching program, as well as pavement markings are included in this year's budget. Of course the City will continue its traditional street maintenance program by scarifying some streets, striping and curb improvements, as well as the 50/50 Sidewalk Replacement Program. The City of Belleville is proud of its investment in our roads and thoroughfares as well as our Sidewalk program. The City hires a contractor and will pay 50% of the cost for sidewalk improvements**

both in our business community as well as our residential areas. The City of Belleville also has a grant opportunity for sidewalk improvements for those who are disabled or who have low income and meet the qualifying criteria.

### Summary

The City of Belleville, like all units of local government, continues to feel the challenges of our State of Illinois. Financial obstacles, many unfunded mandates, and still the uncertainty of payments make it difficult to forecast good financial budgets. In closing, I advise the City Council and the citizens of Belleville that despite the ongoing challenges with the State and National economy, the City has not incurred deficit spending. We will continue to carefully monitor our financial situation throughout the new fiscal year. This budget, which has taken many hours to prepare, is one which can't be compiled by just one individual. It has been developed with the combined efforts of department heads and administrative staff. Through the continued efforts of our employees, the guidance of the City Council, input of our residents and numerous open public meetings, we are working diligently to ensure a stable fiscal future for the City of Belleville as we work to continue to make Belleville a strong Community of Character. I extend my sincere thanks to Jamie Maitret, our Finance Director, for her leadership on developing our annual budgets.

# CITY OF BELLEVILLE ORGANIZATION CHART



**OFFICIALS OF THE CITY OF BELLEVILLE, ILLINOIS**

**ELECTED:**

|                       |                       |
|-----------------------|-----------------------|
| <b>Mayor</b>          | <b>Mark W. Eckert</b> |
| <b>City Clerk</b>     | <b>Jennifer Meyer</b> |
| <b>City Treasurer</b> | <b>Dean Hardt</b>     |

**CITY COUNCIL**

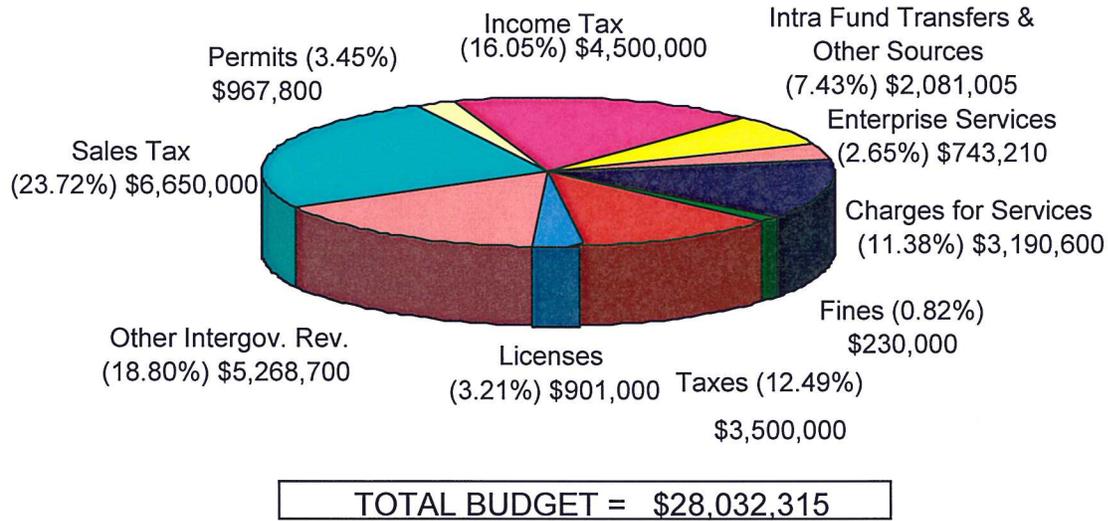
**Ken Kinsella  
Joseph Hazel  
Mike Buettner  
Jane Pusa  
Kent Randle  
Scott Tyler  
Johnnie Anthony  
Raffi Ovian  
Michelle Schaefer  
Edward Dintelman  
Andy Gaa  
Dr. Mary Stiehl  
Dennis Weygandt  
Phillip Elmore  
Roger Barfield  
Roger Wigginton**

**APPOINTED:**

|  |                          |
|--|--------------------------|
| <b>City Attorney</b>   | <b>Garrett Hoerner</b>   |
| <b>Assistant City Attorney</b>                               | <b>Brian Flynn</b>       |
| <b>Police Chief</b>  | <b>William Clay</b>      |
| <b>Fire Chief</b>  | <b>Tom Pour</b>          |
| <b>City Engineer</b>   | <b>Tim Gregowicz</b>     |
| <b>Director of Finance</b>                                   | <b>Jamie Maitret</b>     |
| <b>Director of Wastewater Plant &amp; Sewer Lines</b>        | <b>Royce Carlisle</b>    |
| <b>Director of Economic Development &amp; Planning</b>       | <b>Annissa McCaskill</b> |
| <b>Director of Parks &amp; Recreation</b>                    | <b>Debbie Belleville</b> |
| <b>Director of Human Resources/Community Development/GCA</b> | <b>Sherry Favre</b>      |
| <b>Director of Maintenance</b>                               | <b>Ken Vaughn</b>        |
| <b>Director of Public Works</b>                              | <b>Jason Poole</b>       |
| <b>Director of Health &amp; Housing</b>                      | <b>Robert Sabo</b>       |
| <b>Library Director</b>                                      | <b>Leander Spearman</b>  |

## GENERAL FUND

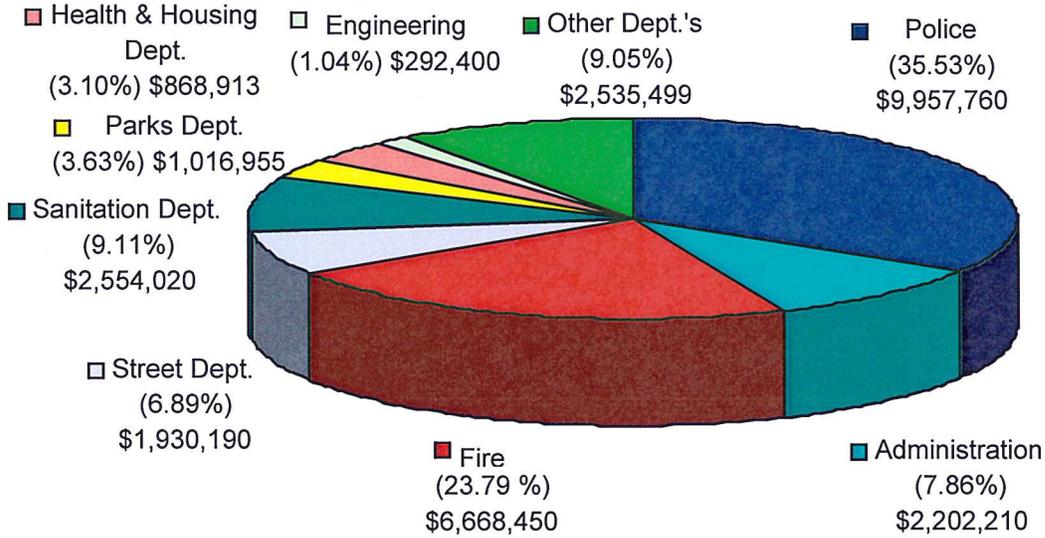
### 2017/18 BUDGETED REVENUES BY SOURCE CITY OF BELLEVILLE



### TOTAL GENERAL FUND REVENUES

|                                   | FY 2013/14<br>Actual | FY 2014/15<br>Actual | FY 2015/16<br>Actual | FY 2016/17<br>Actual | FY 2016/17<br>Budgeted | FY 2017/18<br>Estimated |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|------------------------|-------------------------|
| <b>Total Taxes</b>                | 3,331,238            | 3,375,429            | 3,430,672            | 3,357,692            | 3,715,000              | 3,500,000               |
| <b>Total Licenses</b>             | 756,410              | 872,641              | 888,891              | 849,657              | 932,000                | 901,000                 |
| <b>Total Permits</b>              | 699,126              | 712,934              | 700,231              | 735,619              | 780,300                | 967,800                 |
| <b>Total Intergovernmental</b>    | 15,667,025           | 15,352,079           | 15,996,424           | 15,607,645           | 16,340,600             | 16,418,700              |
| <b>Total Fines</b>                | 435,178              | 349,598              | 260,738              | 175,497              | 356,500                | 230,000                 |
| <b>Total Charges for Services</b> | 3,097,213            | 3,118,109            | 3,059,093            | 3,098,104            | 3,187,800              | 3,190,600               |
| <b>Total Enterprise Services</b>  | 503,616              | 536,584              | 143,903              | 663,514              | 708,005                | 743,210                 |
| <b>Total Other Sources</b>        | 1,607,602            | 1,855,045            | 2,031,024            | 2,072,410            | 2,072,950              | 2,081,005               |
| <b>Total Revenue</b>              | 26,097,408           | 26,172,419           | 26,510,976           | 26,560,138           | 28,093,155             | 28,032,315              |

## 2017/18 BUDGETED EXPENDITURES BY DEPARTMENT CITY OF BELLEVILLE



**TOTAL BUDGETED EXPENDITURES = \$28,026,397**

### TOTAL GENERAL FUND EXPENDITURES

| Account Description      | FY 2013/14<br>Actual | FY 2014/15<br>Actual | FY 2015/16<br>Actual | FY 2016/17<br>Actual | FY 2016/17<br>Budgeted | FY 2017/18<br>Requested |
|--------------------------|----------------------|----------------------|----------------------|----------------------|------------------------|-------------------------|
| Total Personnel          | 19,390,123           | 20,569,890           | 21,234,193           | 21,086,598           | 21,338,112             | 21,497,427              |
| Total Contract Services  | 4,197,019            | 4,233,056            | 4,272,598            | 4,810,954            | 4,981,450              | 5,051,860               |
| Total Commodities        | 1,197,723            | 1,043,528            | 900,821              | 873,319              | 1,001,777              | 1,013,475               |
| Total Debt Service       | 278,859              | 291,457              | 282,089              | 402,820              | 404,032                | 260,335                 |
| Total Capital Outlay     | 440,970              | 458,909              | 100,579              | 437,705              | 475,604                | 136,800                 |
| Total Other Expenditures | 146,574              | 137,629              | 142,768              | 134,803              | 160,500                | 66,500                  |
| <b>GRAND TOTAL</b>       | <b>25,651,268</b>    | <b>26,734,469</b>    | <b>26,933,048</b>    | <b>27,746,199</b>    | <b>28,361,475</b>      | <b>28,026,397</b>       |

# ADMINISTRATION DEPARTMENT

Department Number: 01-50

All expenditures made from this department are for the basic operations of the City Council, Boards, and other elected officials. Belleville operates under a strong Mayoral/Aldermanic form of government. The City Council consists of two aldermen from each of eight wards elected every four years. Their terms are staggered so that half are elected every two years. The Mayor performs all of the duties prescribed by law, including Belleville ordinances and is charged with seeing that the laws and ordinances are faithfully executed. The Council establishes the policy and legislation necessary for the continued progressive development of the City.

There are many items that are used Citywide that cross over Department boundaries. These types of cross over expenses are charged to this department. Examples would be copiers, cash registers, the annual audit, network programming, codification, postage, public hearing notices, dues for professional organizations such as the Illinois Municipal League, city directories, utilities for most City-owned buildings, street lighting, etc.

The City pays the debt service for the 2009 G.O. Refunding Bonds through this department.

Boards and Commissions whose expenses are paid through this department with revenue collected in the form of donations and grants include the Historical Preservation Committee and the Labor Museum.

| Account Description      | ADMINISTRATION EXPENDITURES |                     |                     |                     |                     |                     |
|--------------------------|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|                          | City Administration         | City Administration | City Administration | City Administration | City Administration | City Administration |
|                          | FY 2013/14                  | FY 2014/15          | FY 2015/16          | FY 2016/17          | FY 2016/17          | FY 2017/18          |
|                          | Actual                      | Actual              | Actual              | Actual              | Budgeted            | Requested           |
| <b>Department Number</b> | <b>01-50</b>                | <b>01-50</b>        | <b>01-50</b>        | <b>01-50</b>        | <b>01-50</b>        | <b>01-50</b>        |
| Total Personnel          | 655,195                     | 657,843             | 726,441             | 566,531             | 574,500             | 631,900             |
| Total Contract Services  | 1,256,196                   | 1,189,940           | 1,215,838           | 1,388,191           | 1,402,925           | 1,334,425           |
| Total Commodities        | 24,536                      | 21,466              | 13,847              | 17,045              | 21,200              | 14,200              |
| Total Debt Service       | 278,859                     | 291,457             | 282,089             | 402,820             | 404,032             | 187,685             |
| Total Capital Outlay     | 16,819                      | 330,962             | 200                 | 1,680               | 3,000               | 2,000               |
| Total Other Expenditures | 121,365                     | 99,258              | 130,542             | 112,271             | 124,000             | 32,000              |
| <b>GRAND TOTAL</b>       | <b>2,352,970</b>            | <b>2,590,926</b>    | <b>2,368,957</b>    | <b>2,488,538</b>    | <b>2,529,657</b>    | <b>2,202,210</b>    |

# POLICE DEPARTMENT

Department Number: 01-51

The Belleville Police Department provides service for approximately 44,500 residents, as well as those who visit and work in the City. The department is comprised of eighty-four (84) sworn officers, eleven (11) telecommunicators, seven (7) clerical, two (2) mechanics, one (1) Civilian Crime Scene Technician, and three (3) part-time Community Service Officers.

The Police Department has an Operations and Administrative divisions, which provide a level of service and protection for the community and the citizens. The Revised City Ordinances of the City of Belleville have vested authority in the Chief of Police to adopt policies and procedures governing the control and direction of the Police Department and the members thereof. The Chief is also responsible for the department's strategic goals, priorities, initiatives, tone and code of ethics essential to the Good Order and operation of the department. One (1) Lt. Colonel (Assistant Chief of Police) is second in command of the police force, and assists the Chief in the day-to-day operations of the department. The Assistant Chief assumes the duties of the Chief in his absence.

The Administrative Division reports directly to the Chief of Police and is comprised of one (1) Master Sergeant, one (1) Officer, The Training Coordinator, one (1) Executive Secretary and one (1) Administrative Supervisor. The Administrative Supervisor oversees the secretarial staff, and assists the Chief in preparing the department's annual budget, COPS and other grant requests, submissions and reporting. The Administrative Supervisor assists in maintaining the department's web, Facebook and Twitter pages and preparing various releases for these pages. The Administrative Division oversees the ordering of supplies and equipment for the efficient 24 hour operation of the department. The Administrative Division holds tours and corresponds with neighborhood groups and organizations requesting seminars or other informational meetings. The Administrative Division ensures all required training for the department officers is accomplished. They maintain complete training records for the department and assist in training, such as Firearms, CPR, Hazmat, and blood borne pathogens. They maintain the records and budget for the police fleet. The Training Coordinator conducts pre-hiring background checks, schedules polygraphs, and is responsible for registering new officers for the academy and other employees for various training classes outside of the department.

The Operations Division is commanded by one (1) Captain. The Operations Division oversees four (4) bureaus – Special Operations, Investigations, Patrol, and Communications.

Special Operations Bureau is commanded by one (1) Captain and is composed of Code Enforcement, Street Crimes, Traffic, School Resource, Drug Tactical, DEA and the Canine Units. These units provide specialized services to the citizens from drug interdiction to enforcement of Crime Free Housing objectives. Street Crimes is a proactive unit with a primary goal of actively addressing street crimes of opportunity, order maintenance, drug and weapons violations, by conducting Hot Spot policing operations and intensive traffic enforcement. The Traffic Unit is staffed by two (2) State Certified Traffic Reconstructionists and they investigate all serious injury or fatal traffic accidents. In addition these officers code all traffic reports, establish parade routes, funeral and other motorcade escorts. The Canine Unit is composed of two (2) Officers and their K-9 partners. They assist in drug interdiction, locating contraband, suspect tracking, article searches and protection of police personnel. Additionally, they perform demonstrations for community, neighborhood organizations, and schools, showcasing their K-9 partner's ability.

Investigations Bureau is commanded by one (1) Master Sergeant. The Master Sergeant assigns caseload and oversees the handling of cases by detectives, and communicates and coordinates with the State's Attorney's Office. Detectives are responsible for maintaining their caseload and presenting each case for consideration and successful prosecution to the State's Attorney's Office or Grand Jury. The Juvenile Division investigates all criminal matters involving juveniles. The Crime Scene Unit is staffed by two sworn officers and one (1) civilian Crime Scene Technician. All three are State Certified Crime Scene Investigators. They assess, collect, photograph, video, catalogue and store all evidence. When required, they transport all evidence to the Illinois State Crime Lab and to court, keeping the chain of evidence intact.

The Patrol Bureau is comprised of four (4) Squads. Each squad is commanded by a Lieutenant along with (2) Sergeants (or Master Sergeants). Patrol consists of the uniformed officers and canine officers who are the first responders to all calls for service. These officers prepare all initial reports, enforce traffic laws, and arrest subjects who violate Federal, State and local ordinance violations within their assigned patrol districts.

The Special Response Team (SRT) is responsible for tactical entry in search warrants, drug raids, armed or barricaded situations and hostage negotiations.

Communications provide that vital link of communication between those who call for assistance in both emergency and non-emergency situations and the police officers on the street. The department's telecommunicators are trained and certified in response to 9-1-1 calls, emergency medical dispatching, and the Law Enforcement Automated Data System (LEADS). In addition to the Police Department, they dispatch fire calls for the Fire Department.

Vehicle Maintenance is responsible for the daily care and maintenance of all police vehicles. They maintain the records for all mechanical work completed.

In 2017/18, the Belleville Police Department looks forward to building stronger ties with the community, schools and businesses through our community policing efforts. The Police Department is committed to cooperating with the Mayor, City Council, and other City Departments to enhance and improve the quality of life for the people we serve.

The Police Department has placed major emphasis on pro-active enforcement for all of Belleville's citizens and visitors. The department values the partnership of the community and continues to encourage any assistance that fosters a better Belleville.

| Account Description      | POLICE DEPARTMENT EXPENDITURES |                   |                   |                   |                   |                   |
|--------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                          | Police Department              | Police Department | Police Department | Police Department | Police Department | Police Department |
|                          | FY 2013/14                     | FY 2014/15        | FY 2015/16        | FY 2016/17        | FY 2016/17        | FY 2017/18        |
|                          | Actual                         | Actual            | Actual            | Actual            | Budgeted          | Requested         |
| Department Number        | 01-51                          | 01-51             | 01-51             | 01-51             | 01-51             | 01-51             |
| Total Personnel          | 7,917,511                      | 8,375,767         | 8,808,030         | 8,505,613         | 8,695,300         | 8,747,800         |
| Total Contract Services  | 695,618                        | 679,813           | 688,216           | 761,553           | 786,570           | 924,460           |
| Total Commodities        | 286,131                        | 230,193           | 178,460           | 182,142           | 189,000           | 216,000           |
| Total Debt Service       | 0                              | 0                 | 0                 | 0                 | 0                 | 0                 |
| Total Capital Outlay     | 32,924                         | 41,410            | 31,659            | 33,057            | 33,500            | 40,500            |
| Total Other Expenditures | 20,945                         | 32,420            | 6,718             | 19,948            | 30,500            | 29,000            |
| <b>GRAND TOTAL</b>       | <b>8,953,129</b>               | <b>9,359,603</b>  | <b>9,713,083</b>  | <b>9,502,313</b>  | <b>9,734,870</b>  | <b>9,957,760</b>  |

# FIRE DEPARTMENT

Department Number: 01-52

Under the direction of Fire Chief Tom Pour, effective August 1, 2015, the Belleville Fire Department achieved an ISO rating of 2, bringing us to the top 2% of the country. Our department is divided into two basic divisions; fire suppression and administration. The staff consists of 63 full-time firefighters; including 3 Chief Officers, 4 Battalion Chiefs, a Firehouse Office Manager, and a Database Administrator. In 2016, the Fire Department responded to 1,841 calls from the citizens of Belleville and surrounding areas for Mutual Aid. The fire incidents ranged from structure fires to rescue calls.

The Belleville Fire Department has expanded their continuing education training program under the supervision of Deputy Fire Chief Bud Jacobs. Our training programs help our firefighters to be prepared for the new challenges we face each and every day. All Fire Personnel must average 20 hours of training and testing per person per month. There are 48 subject areas to be covered and documented through the Office of the State Fire Marshall and the Illinois Department of Labor. Some examples of these subject areas are blood-borne pathogens, hazardous materials, drivers' training, vehicle extrication, fire suppression and rescue.

The Belleville Fire Department is currently forming specialty teams in Hazardous Materials, Technical Rescue, and Water Rescue.

- In Hazardous Materials, the Department has 20 members trained at Hazardous Materials technician A level, and 14 members trained above that, to the Technician B level. We currently have 6 members that are part of the Mutual Aid Box Alarm System (MABAS) deployable Hazardous Materials Team, which may be called to assist in a large scale event such as a train derailment.
- The Department Technical Rescue Team consists of 16 members currently training in the following venues: Rope Operations and Technician, Trench Rescue Operations and Technician, Confined Space Operations and Technician, and Structural Collapse Operations and Technician. The goal of this team is to prepare for any specialty rescue assignment within our City, however these firefighters will also be part of a deployable response team that can be called in the event of a large scale Technical Rescue such as a response to a tornado.
- Belleville Fire Department also has 13 members that are trained in water operations, 8 of which are water technicians and 4 that will be attending a Technician level certification class at Indiana River Rescue in Spring 2017.

With the numbers of specialty trained firefighters in the department, we are assured to have some firefighters on duty each day that can get us started on specialty rescue, whereas, just a couple of years ago we would have to wait for an outside agency for assistance. With the advancement of the Code Red system, we can now get the other members of the team, if needed, to the scene in a short amount of time.

The Fire Prevention Bureau is under the direction of Assistant Fire Chief J.P. Penet. He is ultimately responsible for all fire inspections conducted by the firefighters. Assistant Chief Penet is also responsible for plan reviews of all commercial new construction and businesses renovating commercial construction in the City of Belleville. New businesses in Belleville may not open until they have been inspected by the Fire Department. The Belleville Fire Department inspected over 2,700 businesses last year, including re-inspections. The Fire Prevention Bureau enforces the 2006 International Fire Code and the NFPA 101 Life Safety Code for new construction and existing buildings. BFD also works closely with the Office of the State Fire Marshal of the State of Illinois for underground storage tank enforcement and other areas handled by the State Fire Marshal.

In 2016, the Belleville Fire Department implemented a new inspection database program that has not only improved our capabilities, but will assist in interaction of multiple departments within the city, including Economic Development and our City's Housing Department.

Our Fire Department conducts fire drills at every school and daycare in the city. More than 8,000 children are instructed as to how to respond in case of a fire in their school. The Fire Department also goes to grade school assemblies to talk to the children about fire prevention by using Pluggie the Robot Fire Plug. The department also has an E.S.C.A.P.E. trailer that is filled with smoke and children are taught how to exit safely.

The Belleville Fire Department also offers fire prevention and safety education to businesses, groups or any individual who requests these classes. Our offerings include fire extinguisher training (either gas or laser operated), fire safety including cooking safety, holiday fire safety and almost any other safety topic you may need. These safety offerings can be tailored to any age group from preschool to the elderly.

Tours of the engine houses are also scheduled on a regular basis where fire prevention is taught and children can become familiar with fire equipment, apparatus, and firefighters gear.

Our department has 8 personnel who are Nationally Certified Child Passenger Safety Technicians. The BFD installed and conducted more than 150 car safety seat checks in 2016. The car safety seat checks are conducted free of charge at the fire stations. Car seat checks can be scheduled by contacting the Fire Administration.

Our Department's Fire Investigation Unit consists of 10 certified fire investigators and an accelerant K9, Chewy. The FIU is responsible for a cause and origin investigation of every fire. The investigators receive annual training in cause and origin, photography, report writing and interviewing techniques.

With the smoke detector program, all houses which we are called to are checked for working smoke detectors and no house is ever left without a working smoke detector. Smoke detectors are also given to and installed to the senior citizens as well as low income families. BFD also changes the batteries for the elderly and the disabled.

The Belleville Fire Department has made great advancements in emergency preparedness over the last 2 years to the benefit of not only our citizens but also all of the communities around us. The surrounding communities have taken notice that we are available throughout the area in a moment's notice. The members of the Belleville Fire Department are committed to growing our knowledge and resources as the city grows. This allows us to provide unmatched fire and rescue services to those we protect.

Department goals achieved for FY 2016/17 are as follows:

1. Continue to provide the best fire prevention and suppression service possible.
2. To continue to expand the number of people that we educate in fire prevention.
3. Continue to expand our training program.
4. Department-wide rapid intervention training to help us save our own.
5. Joint training with sewer department in Confined Space Rescue.
6. Expand the coordinated efforts to work seamlessly with the Belleville Police Department.

Department goals for 2017/18 are as follows:

1. Continue to provide the best fire prevention and suppression service possible.
2. Continue to expand our training program, to our personnel and neighboring departments.
3. Continue assistance to the Belleville Police Department.
4. Improve early tornado warning notification.
5. Increase Code Red enrollment.
6. More widespread safety checks of large multifamily structures.
7. Bring 11 firefighters up to the Fire Officer 1 level.
8. Increase the number of Haz Mat deployable level personnel.
9. Bring the technical rescue team to deployable status.

| Description of call   | 2014  | 2015  | 2016  |                         | 2014  | 2015  | 2016  |
|---|-------|-------|-------|-------------------------|-------|-------|-------|
| Structure Fires   | 50    | 53    | 58    | Injuries Firefighters   | 16    | 5     | 6     |
| Cooking Fires   | 30    | 27    | 23    | Deaths Firefighters     | 0     | 0     | 0     |
| Grass, Weeds & Rubbish                                      | 74    | 46    | 42    | Deaths Civilians        | 0     | 2     | 0     |
| Mobile Property (Vehicle) Fires                             | 38    | 32    | 41    | Number of Inspections   | 2,763 | 2,754 | 2,704 |
| Extrications, Rescue Calls                                  | 61    | 80    | 139   | In Services/Fire Drills | 228   | 182   | 168   |
| Spills, Leaks, Carbon Monoxide<br>Power Lines, Transformers | 203   | 194   | 260   |                         |       |       |       |
| False Calls   | 515   | 511   | 502   |                         |       |       |       |
| Smoke & Odor Good Intent Calls                              | 77    | 82    | 75    |                         |       |       |       |
| Smoke or Odor Removal                                       | 95    | 105   | 74    |                         |       |       |       |
| Service Calls, Assist Police                                | 576   | 592   | 614   |                         |       |       |       |
| Ruptures, Explosion, Overheating                            | 7     | 10    | 13    |                         |       |       |       |
| Bomb Scares   | 2     | 0     | 0     |                         |       |       |       |
| Mutual Aid  | 15    | 15    | 9     |                         |       |       |       |
| Total Calls   | 1,743 | 1,747 | 1,850 |                         |       |       |       |

| FIRE DEPARTMENT EXPENDITURES |   |   |   |   |   |  |
|------------------------------|---|---|---|---|---|--|
| Account Description          | Fire Department<br>FY 2013/14<br>Actual | Fire Department<br>FY 2014/15<br>Actual | Fire Department<br>FY 2015/16<br>Actual | Fire Department<br>FY 2016/17<br>Actual | Fire Department<br>FY 2016/17<br>Budgeted | Fire Department<br>FY 2017/18<br>Requested |
| Department Number            | 01-52                                   | 01-52                                   | 01-52                                   | 01-52                                   | 01-52                                     | 01-52                                      |
| Total Personnel              | 5,028,172                               | 5,663,477                               | 5,720,802                               | 5,854,723                               | 5,857,112                                 | 5,830,000                                  |
| Total Contract Services      | 523,988                                 | 515,688                                 | 534,822                                 | 603,189                                 | 613,848                                   | 638,800                                    |
| Total Commodities            | 93,842                                  | 87,011                                  | 85,451                                  | 82,976                                  | 92,052                                    | 96,500                                     |
| Total Debt Service           | 0                                       | 0                                       | 0                                       | 0                                       | 0   | 72,650                                     |
| Total Capital Outlay         | 164,531                                 | 24,965                                  | 38,347                                  | 286,142                                 | 294,946                                   | 25,000                                     |
| Total Other Expenditures     | 4,264                                   | 5,952                                   | 5,508                                   | 2,585                                   | 6,000                                     | 5,500                                      |
| <b>GRAND TOTAL</b>           | <b>5,814,797</b>                        | <b>6,297,093</b>                        | <b>6,384,930</b>                        | <b>6,829,615</b>                        | <b>6,863,958</b>                          | <b>6,668,450</b>                           |

# STREET DEPARTMENT

Department Number: 01-53

The Street Department, garaged at 801 Royal Heights Road is responsible for maintaining over 500 lane miles of roadway and 60 miles of alleys. The Street Department consists of a Director of Public Works, an Assistant Director, secretary, seventeen full-time street workers, and approximately 15 part-time seasonal employees.

Duties include sign replacement, snow and ice control, concrete repairs, installing guardrails and concrete barriers, crack sealing and repairing road edges, litter control, right-of-way mowing and weed spraying, street sweeping, right-of-way tree trimming and removal, and pothole repairs. Additionally, the Street Department is also the ‘Emergency Response Department’, and responds to Police and Fire when asked to assist with barricades to block areas for various emergency purposes; performs clean-up measures following vehicle accidents, fires and severe weather incidents.

The Street Department is also responsible for flood control. Ditching or re-establishing ditches that have silted in or creating additional ones, as well as culvert repair and replacement, in addition to catch basin and detention basin cleaning and repairing. The Department also hauls and supplies rip rap, dirt and rock for erosion and flood control.

This department oversees traffic control, which includes signs and street markers; replacing or repairing damaged, missing or old signs. Last year we replaced signs which included numerous other informational signs, warning signs and traffic control signs, along with posts and brackets, costing over \$17,000. Stolen, lost or found bicycles and other property are picked up, tagged and stored by the Street Department; further assistance to the Police Department is given by transport of large evidence and other stolen merchandise.

The Street Department assists with detours, traffic control, and clean-up, related to various organizations, civic groups, and schools for picnic, parades, and field days; downtown festivals, events and associated promotional activities in the downtown area; miscellaneous block parties, fundraisers, 5-K runs and other charitable events held throughout the City. Banners promoting events, and noting anniversaries of various organizations, schools, etc. are hung by the Street Department. The Street Department also hangs the Christmas decorations and assists with other holiday related set-ups. (e.g. Santa House, Christmas Chalets, etc.)

The Street Department is also currently responsible for maintaining the grounds at Mt. Hope Cemetery. This includes mowing, trimming, litter pickup, debris removal, and tree maintenance.

The Street Department has been able to purchase some newer equipment and vehicles in the past few years, and will continue to work on maintaining the new and aging equipment and vehicles.

## STREET SIGN REPLACEMENT PROGRAM

|                     | 2014 | 2014        | 2015 | 2015        | 2016 | 2016        |
|---------------------|------|-------------|------|-------------|------|-------------|
| Street Markers      | 126  | \$3,131.89  | 100  | \$1,699.13  | 133  | \$2,094.62  |
| Traffic Control     | 1139 | \$16,411.18 | 447  | \$8,414.52  | 229  | \$11,845.35 |
| Information/Warning | 893  | \$5,821.29  | 350  | \$3,912.42  | 86   | \$3,550.16  |
| Total               | 2158 | \$25,364.36 | 897  | \$14,026.07 | 448  | \$17,490.13 |

## SUMMARY OF WORK HOURS

|                              | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|------------------------------|------|------|------|------|------|------|
| Banners/Special Events       | 394  | 542  | 281  | 1302 | 1014 | 639  |
| Blacktop                     | 2337 | 1814 | 1748 | 2577 | 2375 | 2485 |
| Catch Basins                 | 915  | 581  | 942  | 777  | 1033 | 630  |
| Central Crew                 | 1828 | 1989 | 1803 | 1662 | 1865 | 1831 |
| Christmas Decorations        | 422  | 256  | 456  | 352  | 456  | 384  |
| Concrete                     | 1591 | 3120 | 2729 | 2000 | 2665 | 1385 |
| Crack Seal                   | 0    | 0    | 483  | 437  | 144  | 1096 |
| Culvert Replacement/Ditching | 888  | 1761 | 2055 | 600  | 960  | 640  |
| Election Supplies            | 118  | 176  | 128  | 236  | 100  | 246  |
| Emergency                    | 3143 | 2355 | 1992 | 1892 | 1979 | 1864 |
| Litter                       | 1509 | 963  | 552  | 284  | 590  | 595  |
| Miscellaneous                | 500  | 0    | 733  | 569  | 289  | 1757 |
| Mowing                       | 1676 | 1401 | 0    | 1864 | 2110 | 3585 |
| Oil & Chip                   | 760  | 0    | 0    | 0    | 596  | 540  |
| Oil & Chip Overtime          |      |      |      |      | 118  | 185  |
| Rock/Dirt                    | 996  | 1850 | 1309 | 1770 | 1535 | 1744 |
| Rodder/Vactor                | 132  | 184  | 260  | 128  | 0    | 0    |
| Shop                         | 2857 | 3353 | 3155 | 2891 | 3010 | 3062 |
| Snow/Ice                     | 976  | 186  | 506  | 858  | 374  | 436  |
| Snow/Ice Overtime            | 1157 | 511  | 1706 | 1958 | 1516 | 715  |
| Storm Debris                 | 88   | 0    | 0    | 0    | 0    | 0    |
| Sweeping                     | 1713 | 1242 | 1673 | 1478 | 1554 | 1374 |
| Training                     | 62   | 56   | 0    | 64   | 32   | 120  |
| Trees/Stump Removal          | 1854 | 1461 | 1397 | 1349 | 1516 | 2126 |
| Vehicle Preparation          | 272  | 154  | 392  | 557  | 392  | 272  |
| Weed Spraying                | 32   | 40   | 36   | 32   | 28   | 40   |
| Mt. Hope Cemetery            | 3166 | 6016 | 8708 | 6432 | 7214 | 4372 |

### STREET DEPARTMENT EXPENDITURES

| Account Description      | Street Department |
|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                          | FY 2013/14        | FY 2014/15        | FY 2015/16        | FY 2016/17        | FY 2016/17        | FY 2017/18        |
|                          | Actual            | Actual            | Actual            | Actual            | Budgeted          | Requested         |
| Department Number        | 01-53             | 01-53             | 01-53             | 01-53             | 01-53             | 01-53             |
| Total Personnel          | 1,373,906         | 1,359,656         | 1,332,977         | 1,461,395         | 1,467,000         | 1,493,600         |
| Total Contract Services  | 223,357           | 215,521           | 233,581           | 224,551           | 237,550           | 257,590           |
| Total Commodities        | 262,954           | 195,235           | 191,954           | 162,444           | 195,500           | 179,000           |
| Total Debt Service       | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |
| Total Capital Outlay     | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |
| Total Other Expenditures | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>GRAND TOTAL</b>       | <b>1,860,217</b>  | <b>1,770,412</b>  | <b>1,758,512</b>  | <b>1,848,390</b>  | <b>1,900,050</b>  | <b>1,930,190</b>  |

# PARKS DEPARTMENT

Department Number: 01-54

The Belleville Parks Department is charged with the responsibility of maintaining all parklands within the city limits of Belleville, an area covering approximately 16 square miles and consisting of approximately 250 acres of park land. In addition to the 250 acres of parkland, the department also maintains about a dozen ball diamonds at the schools and parks that are used for department programs.

The City of Belleville Parks Department opened our Bicentennial Park on May 1, 2013 in honor of the Bicentennial year 2014. This is our most “rustic” Community Park with natural trails and 5 fishing ponds totaling 43 acres. The park is conveniently located off the 17<sup>th</sup> Street corridor, at 4811 Belleville Crossing. The “Kimball Plaza” development includes a wedding-like gazebo, ADA fishing pier, a “tree” themed playground, a spectacular motioned art sculpture “Whimsical Palm”, a restroom facility and a lighted parking lot. We were awarded the IDNR-OSLAD grant to continue developing this park at the 21<sup>st</sup> Street entrance. A nature themed large playground, pavilion, restroom, additional trail expansion, and lighted parking will be included in this development and completed in 2018.

Belleville’s Dog Park is located in Rotary Park, 110 N. 6<sup>th</sup> Street, and has had an overwhelming response of registering almost 900 memberships. This premiere park includes agility equipment for both small & large dogs in the fenced area, totaling 2.5 acres.

Our major goal for the Parks & Recreation Department is to work towards the development, construction and completion of a few awarded grant projects in the next few years, in addition to the implementation of the Parks Master Plan for the bike trail extensions. Park Grant improvements will be seen throughout the City's over 20 parks. We take pride in our park system, and with the five full-time Parks Maintenance employees and seasonal part-time employees, we strive to provide the proper maintenance of these areas and enhance and improve the quality of life for the people of Belleville.

PARKS & RECREATION ... THE BENEFITS ARE ENDLESS!

| PARKS DEPARTMENT EXPENDITURES |                     |                     |                     |                     |                     |                     |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Account Description           | Parks<br>Department | Parks<br>Department | Parks<br>Department | Parks<br>Department | Parks<br>Department | Parks<br>Department |
|                               | FY 2013/14          | FY 2014/15          | FY 2015/16          | FY 2016/17          | FY 2016/17          | FY 2017/18          |
|                               | Actual              | Actual              | Actual              | Actual              | Budgeted            | Requested           |
| Department Number             | 01-54               | 01-54               | 01-54               | 01-54               | 01-54               | 01-54               |
| Total Personnel               | 464,694             | 458,777             | 474,885             | 539,174             | 547,200             | 525,000             |
| Total Contract Services       | 184,912             | 206,893             | 189,781             | 224,608             | 264,405             | 286,330             |
| Total Commodities             | 132,371             | 121,699             | 119,326             | 110,667             | 172,625             | 163,125             |
| Total Debt Service            | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Total Capital Outlay          | 70,963              | 58,043              | 18,288              | 47,384              | 64,600              | 42,500              |
| Total Other Expenditures      | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| <b>GRAND TOTAL</b>            | <b>852,940</b>      | <b>845,412</b>      | <b>802,280</b>      | <b>921,833</b>      | <b>1,048,830</b>    | <b>1,016,955</b>    |

# CEMETERY DEPARTMENT

Department Number: 01-55

Walnut Hill Cemetery, owned and operated by the City of Belleville, is conveniently located in the southeast quadrant of the City off IL Route 177. Walnut Hill has faithfully served Belleville families since 1850. Staffing includes two full-time maintenance workers, and six part-time workers in the summer months. One Street Department employee is also usually assigned to the Cemetery during the grass growing season to aid in maintenance.

When the big cholera epidemic hit Belleville in 1849 the citizens did not want the victims of cholera to be buried nearby in family plots. As a result our officials sought a municipal burial plot and thus Walnut Hill was born.

Comprised of 162 acres of gently rolling grounds, Walnut Hill Cemetery is one of the last area cemeteries to permit above ground monuments and headstones. One of the oldest and most historic public cemeteries, Walnut Hill is also the site of a Civil War Memorial, Veterans of Foreign Wars Memorial, Lawn Crypts and numerous significant ground monuments. Providing a remarkable source of history and beauty, Walnut Hill Cemetery offers a tranquil sanctuary for remembrance of loved ones.

| CEMETERY DEPARTMENT EXPENDITURES |                        |                        |                        |                        |                        |                        |
|----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Account Description              | Cemetery<br>Department | Cemetery<br>Department | Cemetery<br>Department | Cemetery<br>Department | Cemetery<br>Department | Cemetery<br>Department |
|                                  | FY 2013/14             | FY 2014/15             | FY 2015/16             | FY 2016/17             | FY 2016/17             | FY 2017/18             |
|                                  | Actual                 | Actual                 | Actual                 | Actual                 | Budgeted               | Requested              |
| Department Number                | 01-55                  | 01-55                  | 01-55                  | 01-55                  | 01-55                  | 01-55                  |
| Total Personnel                  | 236,756                | 203,615                | 189,699                | 180,605                | 186,500                | 187,400                |
| Total Contract Services          | 25,925                 | 20,553                 | 28,561                 | 25,903                 | 29,450                 | 37,320                 |
| Total Commodities                | 27,956                 | 24,036                 | 18,588                 | 23,133                 | 23,300                 | 23,800                 |
| Total Debt Service               | 0                      | 0                      | 0                      | 0                      | 0                      | 0                      |
| Total Capital Outlay             | 0                      | 0                      | 0                      | 0                      | 0                      | 0                      |
| Total Other Expenditures         | 0                      | 0                      | 0                      | 0                      | 0                      | 0                      |
| <b>GRAND TOTAL</b>               | <b>290,637</b>         | <b>248,204</b>         | <b>236,848</b>         | <b>229,641</b>         | <b>239,250</b>         | <b>248,520</b>         |

# SANITATION DEPARTMENT

Department Number: 01-56

The Sanitation Department is located at 2115 Freeburg Avenue. The department consists of a Director, an Assistant Director, a foreman, 15 drivers and 1 secretary. This department has many responsibilities. They enforce the City's sanitation ordinances and regulations with the help of three Belleville Community Police Officers.

The full-time staff offers refuse, yard waste, and recyclable pick-up. Residents of the city receive a weekly pick-up at their home. The Sanitation Department has 6 trash trucks, 3 yard waste trucks and 3 recycling trucks that go out each day.

Trash fees are billed along with the sewer bill every month. The cost as of July 3, 2017 is \$20.00 per month. Senior citizens receive a discounted price of \$15.00 per month. The City also offers a large item pick-up for a minimum \$45.00 fee.

While the City encourages recycling, it is not mandatory. In 2010, the City began single-stream recycling in which the different types of recyclables are no longer separated. This program made recycling easier for the residents and the City. The City collects from approximately 20,500 residential customers on a weekly basis.

Our goals remain the same: We do our part to keep our City clean and beautiful, and encourage our residents to do the same.

## ITEMIZED VOLUME REPORT

|                           | 2011<br>Pounds<br>Collected | 2012<br>Pounds<br>Collected | 2013<br>Pounds<br>Collected | 2014<br>Pounds<br>Collected | 2015<br>Pounds<br>Collected | 2016<br>Pounds<br>Collected |
|---------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Yard Waste                | 3,811,500                   | 3,753,000                   | 4,127,375                   | 4,702,000                   | 4,148,500                   | 4,999,500                   |
| Refuse                    | 26,470,800                  | 25,503,500                  | 24,761,320                  | 24,883,700                  | 28,487,920                  | 27,071,540                  |
| Commingled<br>Recyclables | 899,214                     | 902,749                     | 1,109,460                   | 1,726,900                   | 2,107,160                   | 2,179,200                   |

| SANITATION DEPARTMENT EXPENDITURES |  |  |  |  |  |   |
|------------------------------------|--|--|--|--|--|---|
| Account Description                | Sanitation<br>Department<br><br>FY 2013/14<br><br>Actual | Sanitation<br>Department<br><br>FY 2014/15<br><br>Actual | Sanitation<br>Department<br><br>FY 2015/16<br><br>Actual | Sanitation<br>Department<br><br>FY 2016/17<br><br>Actual | Sanitation<br>Department<br><br>FY 2016/17<br><br>Budgeted | Sanitation<br>Department<br><br>FY 2017/18<br><br>Requested |
| Department Number                  | 01-56  | 01-56  | 01-56  | 01-56  | 01-56  | 01-56   |
| Total Personnel                    | 1,040,224  | 1,063,932  | 1,091,536  | 1,051,353  | 1,056,500  | 1,118,500   |
| Total Contract Services            | 948,638  | 977,131  | 1,001,718  | 1,177,177  | 1,185,700  | 1,166,020   |
| Total Commodities                  | 310,110  | 313,904  | 244,144  | 245,960  | 249,500  | 254,500   |
| Total Debt Service                 | 0  | 0  | 0  | 0  | 0  | 0   |
| Total Capital Outlay               | 125,040  | 0  | 9,770  | 27,408   | 27,500   | 15,000  |
| Total Other Expenditures           | 0  | 0  | 0  | 0  | 0  | 0   |
| <b>GRAND TOTAL</b>                 | <b>2,424,012</b>   | <b>2,354,967</b>   | <b>2,437,168</b>   | <b>2,501,898</b>   | <b>2,519,200</b>   | <b>2,554,020</b>  |

# FIRE & POLICE COMMISSION

Department Number: 01-58

The Fire and Police Commission consist of three members appointed by the Mayor for a three year term. The Chiefs of the Fire and Police Departments are not covered by the rules and regulations of the Board, as they are subject to the Mayor and/or City Council as defined by ordinance.

The duties of the Commission are to participate in oral examinations for appointments and promotions to the Fire and Police Departments. The Board also handles all of the hearings of charges, removals, suspensions, discharges and leaves of absence.

| <b>FIRE &amp; POLICE COMMISSION EXPENDITURES</b> |                             |                             |                             |                             |                             |                             |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Account Description                              | Fire & Police<br>Commission |
|  | FY 2013/14                  | FY 2014/15                  | FY 2015/16                  | FY 2016/17                  | FY 2016/17                  | FY 2017/18                  |
|  | Actual                      | Actual                      | Actual                      | Actual                      | Budgeted                    | Requested                   |
| Department Number                                | 01-58                       | 01-58                       | 01-58                       | 01-58                       | 01-58                       | 01-58                       |
| Total Personnel                                  | 0                           | 0                           | 0                           | 0                           | 0                           | 0                           |
| Total Contract Services                          | 1,050                       | 3,865                       | 0                           | 5,595                       | 6,000                       | 6,000                       |
| Total Commodities                                | 0                           | 0                           | 0                           | 0                           | 0                           | 0                           |
| Total Debt Service                               | 0                           | 0                           | 0                           | 0                           | 0                           | 0                           |
| Total Capital Outlay                             | 0                           | 0                           | 0                           | 0                           | 0                           | 0                           |
| Total Other Expenditures                         | 0                           | 0                           | 0                           | 0                           | 0                           | 0                           |
| <b>GRAND TOTAL</b>                               | <b>1,050</b>                | <b>3,865</b>                | <b>0</b>                    | <b>5,595</b>                | <b>6,000</b>                | <b>6,000</b>                |

# LEGAL DEPARTMENT

Department Number: 01-60

The City's legal department is made up of the City Attorney and the Assistant City Attorney. The City Attorney acts as corporate counsel to the City and serves as the attorney for the Board of Fire and Police Commissioners. As such, he provides legal advice to all departments of the City. His duties also include attending Council meetings, drafting ordinances or other legal documents that the City might need, and handling any litigation filed by the City or against the City.

The Assistant City Attorney acts as attorney for the Zoning Board and Street Graphics Review Board. His duties also include prosecuting ordinance violations and handling demolition cases for the City.

| LEGAL DEPARTMENT EXPENDITURES |                     |                     |                     |                     |                     |                     |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Account Description           | Legal<br>Department | Legal<br>Department | Legal<br>Department | Legal<br>Department | Legal<br>Department | Legal<br>Department |
|                               | FY 2013/14          | FY 2014/15          | FY 2015/16          | FY 2016/17          | FY 2016/17          | FY 2017/18          |
|                               | Actual              | Actual              | Actual              | Actual              | Budgeted            | Requested           |
| Department Number             | 01-60               | 01-60               | 01-60               | 01-60               | 01-60               | 01-60               |
| Total Personnel               | 156,387             | 168,071             | 178,071             | 175,021             | 175,200             | 178,600             |
| Total Contract Services       | 24,892              | 159,914             | 117,829             | 56,686              | 59,200              | 20,900              |
| Total Commodities             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Total Debt Service            | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Total Capital Outlay          | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Total Other Expenditures      | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
|                               |                     |                     |                     |                     |                     |                     |
| <b>GRAND TOTAL</b>            | <b>181,279</b>      | <b>327,985</b>      | <b>295,900</b>      | <b>231,707</b>      | <b>234,400</b>      | <b>199,500</b>      |

# HEALTH & HOUSING DEPARTMENT

Department Number: 01-61

The Building, Health & Housing Department is located in the Public Services Building at 407 East Lincoln Street. Business hours are from 8:00 a.m. to 5:00 p.m. Monday through Friday. The department has one director, four secretaries, six full-time inspectors, three part-time inspectors, and four officers, assigned to the department from the Belleville Police Department.

Any improvements to private property within the corporate limits of Belleville do require appropriate permits to be obtained through the Building, Health & Housing Office. The fees for the permits vary as to the size and scope of the project. Applications for permits and information on building codes and zoning regulations can be obtained at the office. Last year the Housing Department issued 372 building permits at a construction value of \$47,630,325. The City of Belleville is made up of nearly 36% rental units and therefore is making a concerted effort to encourage single family homes. Our efforts are apparently working because last year 42 new single family homes were built in Belleville.

As noted above, all construction in Belleville must conform to the adopted codes and ordinances and appropriate permits obtained before work commences. Residents are advised to contact the Building, Health & Housing Office before any work of this nature is contracted, to determine if a permit is required and if the contractor is licensed or bonded by the City.

Residents moving into Belleville are advised that a "Certificate of Occupancy" is required to be obtained before the residence can legally be occupied. An inspection of the dwelling unit is conducted by the City to ensure that there are no substantial defects and violations of the "Property Maintenance Code" that must be corrected before occupancy is permitted. Critical areas of inspection include the electrical and plumbing systems, exterior and interior structural elements, and other areas that are readily visible. During the year 2016, 2,717 occupancy permits were issued.

Complaints regarding derelict properties are handled through the Building, Health and Housing Department with the assistance of the Belleville Police Department to enforce nuisance ordinances and regulations. The Building Health and Housing Department is helping to clean up the City of Belleville. During 2016, 492 court action citations for nuisances were filed. Our property values will increase as our citizens take more pride in their neighborhoods.

The Housing Department has been recycling our used police cars to provide uniformity in transportation for all housing inspectors. This results in better reliability for the inspectors and less use of personal cars. All housing cars are appropriately marked.

The Housing Department implemented the Crime Free Housing Ordinance on November 1, 2013. 1,960 landlords/owners have been certified and 7,794 rental units have been registered under this program.

Goals for 2017-2018: Increase public awareness of housing inspection program, evaluate and review housing inspection procedures and requirements. One of the City of Belleville's highest priorities is to improve the quality of neighborhoods through enforcement of maintenance standards as well as pursue the demolition of sub-standard, vacant structures. The City succeeded in the demolition of 16 condemned structures in 2016.

|                        | 2013  | Construction Value | 2014  | Construction Value | 2015  | Construction Value | 2016  | Construction Value |
|------------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|
| Residential Building   | 214   | \$ 7,851,079       | 238   | \$11,744,162       | 262   | \$ 5,452,564       | 291   | \$10,114,040       |
| Business/Commercial    | 92    | \$ 25,232,408      | 65    | \$15,513,822       | 81    | \$ 6,378,613       | 80    | \$16,516,285       |
| Industrial             | 14    | \$ 254,500         | 2     | \$ 920,000         | 0     | \$ 0               | 0     | \$ 0               |
| Non-Profit/Public Bldg | 1     | \$ 429,000         | 2     | \$ 920,000         | 2     | \$ 25,300          | 1     | \$21,000,000       |
| Total Building Permits | 321   | \$ 33,766,987      | 307   | \$29,097,984       | 345   | \$11,856,477       | 372   | \$47,630,325       |
| Electrical Permits     | 648   | \$ 21,230          | 723   | \$ 23,090          | 708   | \$ 23,050          | 758   | \$ 24,945          |
| Gas, Oil & Fuel        | 85    | \$ 1,503           | 95    | \$ 1,495           | 114   | \$ 2,018           | 116   | \$ 1,980           |
| Plumbing Permits       | 142   | \$ 3,105           | 134   | \$ 2,941           | 211   | \$ 4,979           | 386   | \$ 14,812          |
| Housing Inspections    | 4,230 | \$ 155,610         | 4,346 | \$ 161,550         | 2,503 | \$ 156,850         | 2,627 | \$ 157,625         |
| Occupancy Permits      | 2,774 | \$ 138,675         | 2,659 | \$ 138,750         | 2,727 | \$ 141,800         | 2,717 | \$ 135,850         |
| New Housing Starts     | 28    |                    | 28    |                    | 11    |                    | 42    |                    |

| <b>HEALTH &amp; HOUSING DEPARTMENT EXPENDITURES</b> |                  |                  |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| Account Description                                 | Health & Housing |
|   | FY 2013/14       | FY 2014/15       | FY 2015/16       | FY 2016/17       | FY 2016/17       | FY 2017/18       |
|   | Actual           | Actual           | Actual           | Actual           | Budgeted         | Requested        |
| Department Number                                   | 01-61            | 01-61            | 01-61            | 01-61            | 01-61            | 01-61            |
| Total Personnel                                     | 691,218          | 736,872          | 763,327          | 762,595          | 773,500          | 724,300          |
| Total Contract Services                             | 64,177           | 63,950           | 89,539           | 124,075          | 128,900          | 125,013          |
| Total Commodities                                   | 19,889           | 16,207           | 12,898           | 12,000           | 14,700           | 19,100           |
| Total Debt Service                                  | 0                | 0                | 0                | 0                | 0                | 0                |
| Total Capital Outlay                                | 261              | 0                | 566              | 320              | 1,100            | 500              |
| Total Other Expenditures                            | 0                | 0                | 0                | 0                | 0                | 0                |
| <b>GRAND TOTAL</b>                                  | <b>775,545</b>   | <b>817,029</b>   | <b>866,330</b>   | <b>898,990</b>   | <b>918,200</b>   | <b>868,913</b>   |

# ECONOMIC DEVELOPMENT AND PLANNING

Department Numbers: 01-62

The Department of Economic Development and Planning of the City of Belleville has two (2) primary focuses, both of which are designed to enhance the City's opportunities and overall quality of life. They are the expansion or creation of additional and diverse economic bases, and creating a pro-development posture via pro-active development controls with preservation and growth having equal importance. Specifically, the City Staff divides its efforts equally between the two major focuses.

Accomplishments in the past year include:

## Happenings in Belleville 2016

1. Art on the Square is named #1 art show in the U.S. by Art Fair Source Book Magazine.
2. Missionary Ventures, LLC announces \$28 million Hyatt Place hotel and convention center to begin construction spring, 2017.
3. Construction continues on the Hofbrauhaus brewery/restaurant.
4. Abraham Lincoln School is named a National School of Character.
5. New police station is completed at 720 West Main St.
6. Renovations to City Hall begin, including ADA improvements and an expanded City Council Chamber.
7. Parkway Estates and Business Centre begins construction near Frank Scott Parkway and South 11th St.
8. Belleville named as one of "The 5 Most affordable Cities in Illinois" by livability.com.
9. North Illinois Streetscape is completed between 'A' Street and Douglas Ave.
10. Marketplace Shopping Center at 6401 W. Main St. is revitalized by a local developer.
11. City of Belleville creates new Business District to accommodate the Marketplace Shopping Center revitalization.
12. The EDGE begins expansion to include indoor go-karts, 4-D attraction, bowling lanes, and the remodeling of D.S. Vespers at 701 South Belt West.
13. Belleville Optometry completes expansion at 18 North Jackson St.
14. 4204 Main Street Brewing Company is named among Top 21 Illinois Breweries and continues expansion with new brewing facility.
15. Construction begins on St. Clair County Event Center to host Adam's Auction Service and more.

16. Pro-Pack Testing Laboratory completes expansion in Belle Valley Industrial Park.
17. Chelar Tool & Die completes expansion at their North Florida Ave. facility.
18. City of Belleville continues its \$44,000,000 wastewater treatment plant expansion.
19. Fresenius Dialysis Center breaks ground for new facility at 6525 West Main St.
20. St. Louis Bread Co. opens new restaurant at Belleville Crossing Shopping Center.
21. City issues 80 Commercial Occupancy Permits, including:
  - a. Vertical Performance
  - b. Seafood by Crushed Velvet
  - c. Olive Oil Marketplace
  - d. Roundtable Restaurant
  - e. Demetria's Dancewear
  - f. Special Education Services
  - g. North Belt Automotive
22. City of Belleville receives \$30,000 grant from St. Clair County Parks Grant Commission for Laderman Park Fitness Trail improvements.
23. City of Belleville receives \$2,144 grant from Metro East Park & Recreation District for 18-hole disc golf course at Bicentennial Park.
24. Revitalization of Shopland Plaza Shopping Center at West Main St. & 70th St. is announced.
25. City of Belleville creates new Business District to accommodate the Shopland Plaza Shopping Center revitalization.

| PLANNING & ECONOMIC DEVELOPMENT EXPENDITURES |  |  |  |  |  |   |
|--|--|--|--|--|--|---|
| Account Description                          | Econ. Dev & Planning<br>FY 2013/14<br>Actual | Econ. Dev & Planning<br>FY 2014/15<br>Actual | Econ. Dev & Planning<br>FY 2015/16<br>Actual | Econ. Dev & Planning<br>FY 2016/17<br>Actual | Econ. Dev & Planning<br>FY 2016/17<br>Budgeted | Econ. Dev & Planning<br>FY 2017/18<br>Requested |
| Department Number                            | 01-62  | 01-62  | 01-62  | 01-62  | 01-62  | 01-62   |
| Total Personnel                              | 213,267                                      | 212,620                                      | 218,508                                      | 243,485                                      | 246,100  | 260,300   |
| Total Contract Services                      | 77,105                                       | 37,079                                       | 8,229  | 11,388                                       | 21,960   | 20,560  |
| Total Commodities                            | 2,962  | 1,519  | 2,070  | 1,173  | 4,900  | 5,200   |
| Total Debt Service                           | 0  | 0  | 0  | 0  | 0  | 0   |
| Total Capital Outlay                         | 2,804  | 0  | 0  | 150  | 6,500  | 7,200   |
| Total Other Expenditures                     | 0  | 0  | 0  | 0  | 0  | 0   |
| <b>GRAND TOTAL</b>                           | <b>296,138</b>                               | <b>251,218</b>                               | <b>228,807</b>                               | <b>256,196</b>                               | <b>279,460</b>                                 | <b>293,260</b>                                  |

# MAYOR'S OFFICE

Department Number: 01-82

Belleville operates under a Mayor-Council form of municipal government. The Mayor is the Chief Executive Officer of the City and performs all duties prescribed by law. The Mayor is elected to a four-year term, as are the City Clerk and City Treasurer. The Illinois Liquor Control Act commissions the Mayor as the local liquor control commissioner with the power to enforce all laws relating to the subject. In addition to these duties, the Mayor also appoints members to various boards within the City as well as Department Heads with the advice and consent of the City Council, except where specifically provided by ordinance. In addition to these duties, the Mayor also attends numerous community functions, represents the City with various civic organizations, and serves on several local boards.

The Mayor works with the members of the City Council to establish policies, procedures, and goals for Belleville. Goals for 2017/2018 include continued enhancement and enforcement of the housing ordinances, continued efforts to expand commercial and residential development in the City, the rehabilitation of our aging sewer system, extensive road repairs and development, an intensified effort to market our community, more beautification projects for the City, creating more efficient and responsive City departments, working towards an expedited business assistance program and the continued modernization of our record keeping capabilities and the ongoing effort to promote public safety.

Belleville is a home rule municipality and may pass ordinances regulating the areas of building, zoning, sanitation, nuisance, civil disturbance, and all other matters of public health, safety, morale and welfare unless specifically restricted by state law or other provisions of the constitution. It may supplement state law as long as the ordinance does not try to reduce minimum standards or provide for a lesser penalty than state law imposes.

| <b>MAYOR'S OFFICE EXPENDITURES</b> |                   |                   |                   |                   |                   |                   |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Account Description                | Mayor's<br>Office | Mayor's<br>Office | Mayor's<br>Office | Mayor's<br>Office | Mayor's<br>Office | Mayor's<br>Office |
|                                    | FY 2013/14        | FY 2014/15        | FY 2015/16        | FY 2016/17        | FY 2016/17        | FY 2017/18        |
|                                    | Actual            | Actual            | Actual            | Actual            | Budgeted          | Requested         |
| Department Number                  | 01-82             | 01-82             | 01-82             | 01-82             | 01-82             | 01-82             |
| Total Personnel                    | 189,793           | 188,781           | 194,431           | 196,051           | 197,000           | 208,100           |
| Total Contract Services            | 3,904             | 5,259             | 4,358             | 4,486             | 7,100             | 7,250             |
| Total Commodities                  | 3,043             | 3,281             | 2,179             | 1,738             | 2,800             | 2,700             |
| Total Debt Service                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |
| Total Capital Outlay               | 0                 | 0                 | 0                 | 0                 | 500               | 0                 |
| Total Other Expenditures           | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |
| <b>GRAND TOTAL</b>                 | <b>196,740</b>    | <b>197,321</b>    | <b>200,968</b>    | <b>202,275</b>    | <b>207,400</b>    | <b>218,050</b>    |

# FINANCE DEPARTMENT

Department Number: 01-83

The Finance Department is responsible for the financial and accounting functions of the City. Principal functions include coordination of budget preparation and budget monitoring, preparation of the tax levy, working with the City’s auditors, maintenance of revenue and expenditure accounts, processing of all cash disbursements, dissemination of monthly financial reports, and payroll. The Finance Department is responsible for the issuance and recording of all purchase orders, receives all invoices, verifies receipt of goods or services Citywide, and processes all payments. The Director of Finance is also responsible for adherence to Federal and State regulations to ensure compliance with proper accounting regulations.

The Finance Department consists of four employees; a Finance Director, a Clerical Supervisor, a Payroll Manager, and an Accounts Payable/Assistant Payroll Clerk. The Department processes approximately 7,000 accounts payable checks annually. The Finance Department works in conjunction with the Finance Committee and records all minutes of meetings. The Finance Department has restructured the chart of accounts to more closely follow DCCA’s recommendation. The Finance Department maintains a filing system that keeps two years of invoices maintained in the office. The Finance Department also handles all payroll functions and issues approximately 10,000 payroll checks annually. The City has approximately 350 full time employees who are paid 26 times per year. Our payroll is over \$20,000,000 annually. This Department is responsible for the Illinois Municipal Retirement Fund, and they file all monthly, quarterly, and year-end tax reports, as well as issuing W-2’s for all employees.

| <b>FINANCE DEPARTMENT EXPENDITURES</b> |                       |                       |                       |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Account Description                    | Finance<br>Department | Finance<br>Department | Finance<br>Department | Finance<br>Department | Finance<br>Department | Finance<br>Department |
|  | FY 2013/14            | FY 2014/15            | FY 2015/16            | FY 2016/17            | FY 2016/17            | FY 2017/18            |
|  | Actual                | Actual                | Actual                | Actual                | Budgeted              | Requested             |
| Department Number                      | 01-83                 | 01-83                 | 01-83                 | 01-83                 | 01-83                 | 01-83                 |
| Total Personnel                        | 172,601               | 177,110               | 185,803               | 240,920               | 241,658               | 262,250               |
| Total Contract Services                | 1,123                 | 1,131                 | 1,453                 | 1,910                 | 2,300                 | 2,100                 |
| Total Commodities                      | 875                   | 697                   | 696                   | 777                   | 900                   | 900                   |
| Total Debt Service                     | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| Total Capital Outlay                   | 0                     | 0                     | 67                    | 0                     | 500                   | 0                     |
| Total Other Expenditures               | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
|  |                       |                       |                       |                       |                       |                       |
| <b>GRAND TOTAL</b>                     | <b>174,599</b>        | <b>178,938</b>        | <b>188,019</b>        | <b>243,607</b>        | <b>245,358</b>        | <b>265,250</b>        |

# HUMAN RESOURCES/COMMUNITY DEVELOPMENT DEPARTMENT

Department Number: 01-84

The Human Resources Department oversees processes related to personnel. These include:

- Hiring – advertises, processes and evaluates employment applications and may participate in the interview and selection process (for all positions except Police Officers and Firefighters). Oversees criminal background screening and drug testing requirements.
- Record Management – develops and maintains records and files for all City positions, except Police Officers and Firefighters.
- Personnel Policies – develops and administers personnel and employment-related policies throughout the City.
- Training and Development – provides employee training to enhance skills.
- Union Relations – interprets union contracts, assists with negotiations and grievances, and ensures compliance.
- Performance Management – assists with disciplinary issues, the development of employee skills, and business process improvement.
- Human Relations – facilitates processes and practices to improve interpersonal relationships within City departments and to citizens served.
- Legal compliance – Ensures legal compliance in City processes and serves as liaison to City attorney. Oversees ADA, VESSA and FMLA.
- Risk Management – minimizes loss from exposure to property, liability, and personnel risks to include worker’s compensation and unemployment claims. Serves as liaison between the City and the insurance providers to expedite all claims.
- Fleet Management – oversees processes for proper fleet management to include licensing, insurance, liability claims, and license requirements.

The Human Resources staff also provides assistance with Community Development initiatives such as:

- Belleville Neighborhood Partnerships – assists with providing information from City and linking to Public Safety resources.
- Community Meetings – participates in various group meetings throughout the City.
- General and Community Assistance Office – provides supervision of processes, staffing, and operations of the former Belleville Township to offer assistance to Belleville citizens in need, and community organizations that serve them.

| HUMAN RESOURCES EXPENDITURES |                 |                 |                 |                 |                 |                 |
|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Account Description          | Human Resources |
|                              | FY 2013/14      | FY 2014/15      | FY 2015/16      | FY 2016/17      | FY 2016/17      | FY 2017/18      |
|                              | Actual          | Actual          | Actual          | Actual          | Budgeted        | Requested       |
| Department Number            | 01-84           | 01-84           | 01-84           | 01-84           | 01-84           | 01-84           |
| Total Personnel              | 133,242         | 147,340         | 155,573         | 158,686         | 159,200         | 151,027         |
| Total Contract Services      | 8,416           | 30,501          | 27,246          | 26,442          | 32,000          | 28,500          |
| Total Commodities            | 639             | 72              | 454             | 437             | 500             | 300             |
| Total Debt Service           | 0               | 0               | 0               | 0               | 0               | 0               |
| Total Capital Outlay         | 0               | 0               | 0               | 0               | 2500            | 250             |
| Total Other Expenditures     | 0               | 0               | 0               | 0               | 0               | 0               |
| <b>GRAND TOTAL</b>           | <b>142,297</b>  | <b>177,913</b>  | <b>183,273</b>  | <b>185,565</b>  | <b>191,950</b>  | <b>180,077</b>  |

# CLERK'S OFFICE

Department Number: 01-85

The Municipal Clerk along with the Tax Collector is the oldest of public servants. The clerk is the direct link between the citizens and their government. The Municipal Clerk attends at least 24 meetings annually of the City Council and keeps a full journal of its proceedings. The Clerk is responsible for filing all city records. The Clerk is accountable for the issuance and record keeping of over 500 city business licenses, 1,600 fire inspections, several city leases and yard sale permits.

The Municipal Clerk is the custodian of the municipal seal. Since certified copies of municipal documents are evidence in the court of law, one of the clerk's duties is to prepare copies of documents in their custody and certify as to their correctness. The Freedom of Information Act, the Open Meetings Act, the Americans with Disabilities Act, the Right to Privacy Act, the Truth in Taxation Act are all adhered to strictly by the Municipal Clerk for the municipality. The Clerk is also the Freedom of Information Officer for the City of Belleville.

Another important function of the Clerk's Office is managing the city's health insurance program.

You can visit our website at [www.belleville.net](http://www.belleville.net) to view the latest City Council Meeting agendas and minutes. Other documents are also available along with the revised Code of Ordinances. Recently, the Illinois State Archives has microfilmed 24 volumes of city council minutes from 1846-1951, Belleville City Ordinances from October 1877-June 1927, Belleville Township Minutes 1935-1971, Motor Fuel Tax Meeting Minutes 1938-1979, Burial records 1878-1888, Death Records 1888-1923, Justice of the Peace Dockets 1901-1925, and Belleville Board of Local Improvements Minutes 1897-1932. All records are available at the Library.

The Clerk's Office recently streamlined the event process in the City prior to Council approval. New event guidelines, applications and processes are now in place to assist City Staff and event organizers in planning a successful event. All event information can be found at [www.belleville.net](http://www.belleville.net). Additionally, the Clerk's Office assists the Aldermen and the Ordinance & Legal Review Committee with agendas, minutes and ordinance adoption process. The Clerk's Office continues to update and improve the information available on the City's website.

| CITY CLERK'S OFFICE EXPENDITURES |                        |                        |                        |                        |                        |                        |
|----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Account Description              | City Clerk's<br>Office |
|                                  | FY 2013/14             | FY 2014/15             | FY 2015/16             | FY 2016/17             | FY 2016/17             | FY 2017/18             |
|                                  | Actual                 | Actual                 | Actual                 | Actual                 | Budgeted               | Requested              |
| Department Number                | 01-85                  | 01-85                  | 01-85                  | 01-85                  | 01-85                  | 01-85                  |
| Total Personnel                  | 286,393                | 275,622                | 281,442                | 237,636                | 242,742                | 230,000                |
| Total Contract Services          | 2,562                  | 11,104                 | 14,002                 | 19,530                 | 20,442                 | 30,200                 |
| Total Commodities                | 2,392                  | 2,369                  | 4,000                  | 1,434                  | 1,500                  | 3,000                  |
| Total Debt Service               | 0                      | 0                      | 0                      | 0                      | 0                      | 0                      |
| Total Capital Outlay             | 686                    | 492                    | 1,000                  | 14,758                 | 14,758                 | 1,200                  |
| Total Other Expenditures         | 0                      | 0                      | 0                      | 0                      | 0                      | 0                      |
|                                  |                        |                        |                        |                        |                        |                        |
| <b>GRAND TOTAL</b>               | <b>292,033</b>         | <b>289,587</b>         | <b>300,444</b>         | <b>273,358</b>         | <b>279,442</b>         | <b>264,400</b>         |

# TREASURER'S OFFICE

Department Number: 01-86

The Treasurer is elected for a four-year term along with the Mayor and the City Clerk. He is the custodian of all City Funds. The office is responsible for two different departments: the Treasurer's Office, and the Sewer Billing and Collection Department.

The Treasurer's Office receives all monies belonging to the City of Belleville, pays all warrants signed by the Mayor and countersigned by the City Clerk and keeps a separate account of each fund or appropriation. All monies received by the Treasurer's Office are deposited within 48 hours as part of a checks and balances policy. All bank reconciliations are done in the Treasurer's Office, while all checks are produced in the Finance Department. The City of Belleville expects to receive approximately \$119,200,000 in revenues in the 2017-2018 fiscal year.

After the annual audit is completed by no later than six months from the start of the fiscal year (May 1), or by October 31, the annual Treasurer's Report is generated in the Treasurer's Office, published in the local newspaper, and filed with the County Clerk.

The Police and Firemen's Pension Funds are also under control of the Treasurer. By state statute the City Treasurer is the custodian of both the Police and Fire Pension Funds. These funds have a combined total of approximately \$64,560,349, most of which is invested through money managers.

| <b>CITY TREASURER'S OFFICE EXPENDITURES</b> |                       |                       |                       |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Account Description                         | Treasurer's<br>Office | Treasurer's<br>Office | Treasurer's<br>Office | Treasurer's<br>Office | Treasurer's<br>Office | Treasurer's<br>Office |
|   | FY 2013/14            | FY 2014/15            | FY 2015/16            | FY 2016/17            | FY 2016/17            | FY 2017/18            |
|   | Actual                | Actual                | Actual                | Actual                | Budgeted              | Requested             |
| Department Number                           | 01-86                 | 01-86                 | 01-86                 | 01-86                 | 01-86                 | 01-86                 |
| Total Personnel                             | 129,901               | 133,724               | 132,972               | 142,998               | 144,100               | 146,050               |
| Total Contract Services                     | 4,797                 | 5,105                 | 6,123                 | 5,788                 | 9,000                 | 9,645                 |
| Total Commodities                           | 869                   | 1,289                 | 1,392                 | 2,112                 | 2,300                 | 1,550                 |
| Total Debt Service                          | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| Total Capital Outlay                        | 538                   | 922                   | 195                   | 359                   | 400                   | 400                   |
| Total Other Expenditures                    | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| <b>GRAND TOTAL</b>                          | <b>136,105</b>        | <b>141,040</b>        | <b>140,682</b>        | <b>151,257</b>        | <b>155,800</b>        | <b>157,645</b>        |

# MAINTENANCE DEPARTMENT

Department Number: 01-87

The City's Maintenance Department provides a variety of services to City owned property. Buildings are constantly being updated, making them more energy efficient and saving the City money. A staff of eight personnel takes care of approximately twenty buildings, including the beautiful Veterans Memorial Fountain and the Gateway Fountain on North Illinois Street.

The Maintenance Department performs duties such as plumbing, electrical, painting, repairs, roofing, heating, cooling, moving and placement of offices, computers, and telephone lines. We also assist other departments in emergency problems like power outages, accidents, heavy item pick up, and many other recycling activities.

| MAINTENANCE DEPARTMENT EXPENDITURES |                           |                           |                           |                           |                           |                           |
|-------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Account Description                 | Maintenance<br>Department | Maintenance<br>Department | Maintenance<br>Department | Maintenance<br>Department | Maintenance<br>Department | Maintenance<br>Department |
|                                     | FY 2013/14                | FY 2014/15                | FY 2015/16                | FY 2016/17                | FY 2016/17                | FY 2017/18                |
|                                     | Actual                    | Actual                    | Actual                    | Actual                    | Requested                 | Requested                 |
| Department Number                   | 01-87                     | 01-87                     | 01-87                     | 01-87                     | 01-87                     | 01-87                     |
| Total Personnel                     | 493,816                   | 521,216                   | 532,587                   | 544,373                   | 547,000                   | 555,300                   |
| Total Contract Services             | 85,804                    | 97,659                    | 90,389                    | 128,857                   | 148,500                   | 119,647                   |
| Total Commodities                   | 21,434                    | 19,300                    | 20,715                    | 25,075                    | 25,400                    | 26,600                    |
| Total Debt Service                  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         |
| Total Capital Outlay                | 490                       | 746                       | 344                       | 513                       | 1,250                     | 1,250                     |
| Total Other Expenditures            | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         |
| <b>GRAND TOTAL</b>                  | <b>601,544</b>            | <b>638,921</b>            | <b>644,035</b>            | <b>698,818</b>            | <b>722,150</b>            | <b>702,797</b>            |

# ENGINEERING DEPARTMENT

Department Number: 01-88

The Engineering Department is responsible for the planning, design, construction and long term maintenance of all roadways and bridges in the City of Belleville. The Engineering Department is responsible for administering the City's Capital Improvement Program. This consists of preliminary investigations of known and purported problems, assessment of alternatives to resolve the problem, coordination of project design and finally, management of the project construction. The Department also acts as an internal consultant to advise and assist the other departments of the City in engineering related problems, which they may become involved.

The department is presently made up of three individuals. The City Engineer, a licensed engineer under the laws of the State of Illinois, a secretary who handles the administrative duties of the department, and a Construction Project Manager. At some times in the year there are also two seasonal college interns who work to handle construction inspections.

The department is responsible for millions of dollars in capital improvements. Some key projects for FY 2017/18 include; 2017 Ditching, Infrastructure, Asphalt, Sidewalks, Pavement Markings, Traffic Signals and Concrete Patch, preparation for the 6th - 17th Streetscape project, and miscellaneous Parking Lots repairs.

| <b>ENGINEERING DEPARTMENT EXPENDITURES</b> |  |  |  |  |  |   |
|--|--|--|--|--|--|---|
| Account Description                        | Engineering Department<br>FY 2013/14<br>Actual | Engineering Department<br>FY 2014/15<br>Actual | Engineering Department<br>FY 2015/16<br>Actual | Engineering Department<br>FY 2016/17<br>Actual | Engineering Department<br>FY 2016/17<br>Budgeted | Engineering Department<br>FY 2017/18<br>Requested |
| Department Number                          | 01-88  | 01-88  | 01-88  | 01-88  | 01-88  | 01-88   |
| Total Personnel                            | 207,048  | 225,468  | 247,110  | 225,439  | 227,500  | 247,300   |
| Total Contract Services                    | 64,555   | 11,949   | 20,915   | 21,024   | 25,600   | 37,100  |
| Total Commodities                          | 7,718  | 5,251  | 4,646  | 4,206  | 5,600  | 7,000   |
| Total Debt Service                         | 0  | 0  | 0  | 0  | 0  | 0   |
| Total Capital Outlay                       | 25,915   | 1,369  | 143  | 25,935   | 26,800   | 1,000   |
| Total Other Expenditures                   | 0  | 0  | 0  | 0  | 0  | 0   |
| <b>GRAND TOTAL</b>                         | <b>305,236</b>                                 | <b>244,037</b>                                 | <b>272,814</b>                                 | <b>276,604</b>                                 | <b>285,500</b>                                   | <b>292,400</b>                                    |

# PUBLIC LIBRARY

## Fund 04

The city of Belleville is home to a historic Illinois Carnegie public library guided by Director Leander Spearman. Under his leadership, the main and satellite facilities have been structurally enhanced, maintained and upgraded to insure the safety and comfort of patrons, staff and community members. The library and its satellite have been upgraded technologically to assure today's youth and adult population the most modern tools available to enhance education, career and social opportunities. A redesigned interior space accommodates ever growing electronic reading and research needs with high-speed internet connection. New computers, public fax service and a media lab housing a 3-D printer are available. Job seekers are served by providing internet access to job search programs. Also the library provides telescopes and wireless internet "Hot Spot" technology that patrons may borrow for private use.

Space is efficiently rearranged to accommodate a quarter million books, audiobooks, CDs, DVDs and computerized databases. The re-designed children's section has a direct entrance to encourage young reader's use of the library's exceptional summer reading program, a hallmark of the Belleville community. Space was created especially for teen readers to encourage and promote their use of the library. Community outreach programs are constantly being enhanced to capture the interest and enjoyment of youth and adult patrons.

The improved library is an educational and cultural hub of the City. Overseen by a nine-member Board of Trustees appointed by the Mayor, it provides a forum for public speaking events, public meetings, voter registration, genealogical and historic research and a variety of free programs for adult enrichment. An administrative assistant and twenty-seven staff members assist the Library Director to maintain the daily operation of the library.

The main Belleville Public Library is located at 121 East Washington Street. The West Branch is located at 3414 West Main Street. Both are fully accessible to the Belleville community who either "stop in" or choose to access services via the internet.

| <b>LIBRARY – FUND 04 - REVENUE</b> |                              |                              |                              |                              |                                |                                 |
|------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|--------------------------------|---------------------------------|
| <b>Account Description</b>         | <b>FY 2013/14<br/>Actual</b> | <b>FY 2014/15<br/>Actual</b> | <b>FY 2015/16<br/>Actual</b> | <b>FY 2016/17<br/>Actual</b> | <b>FY 2016/17<br/>Budgeted</b> | <b>FY 2017/18<br/>Estimated</b> |
| Total Taxes                        | 1,178,162                    | 1,203,836                    | 1,202,983                    | 1,235,730                    | 1,250,000                      | 1,285,000                       |
| Total Licenses                     | 0                            | 0                            | 0                            | 0                            | 0                              | 0                               |
| Total Permits                      | 0                            | 0                            | 0                            | 0                            | 0                              | 0                               |
| Total Intergovernmental            | 114,542                      | 768,253                      | 65,412                       | 109,427                      | 103,000                        | 97,000                          |
| Total Fines                        | 42,287                       | 38,513                       | 40,082                       | 39,153                       | 46,800                         | 44,600                          |
| Total Charges for Services         | 4,133                        | 17                           | 0                            | 1,201                        | 0                              | 1,000                           |
| Total Enterprise Services          | 10,353                       | 20,751                       | 34,297                       | 101,262                      | 69,900                         | 77,350                          |
| Total Other Sources                | 0                            | 5,940                        | 0                            | 0                            | 0                              | 0                               |
| <b>Total Revenues</b>              | <b>1,349,477</b>             | <b>2,037,310</b>             | <b>1,342,774</b>             | <b>1,486,773</b>             | <b>1,469,700</b>               | <b>1,504,950</b>                |

| <b>LIBRARY – FUND 04 - EXPENDITURES</b> |                              |                              |                              |                              |                                |                                 |
|---|------------------------------|------------------------------|------------------------------|------------------------------|--------------------------------|---------------------------------|
| <b>Account Description</b>              | <b>FY 2013/14<br/>Actual</b> | <b>FY 2014/15<br/>Actual</b> | <b>FY 2015/16<br/>Actual</b> | <b>FY 2016/17<br/>Actual</b> | <b>FY 2016/17<br/>Budgeted</b> | <b>FY 2017/18<br/>Requested</b> |
| Total Personnel                         | 1,003,095                    | 1,006,989                    | 1,045,322                    | 1,074,840                    | 1,117,350                      | 1,152,200                       |
| Total Contract Services                 | 184,741                      | 150,665                      | 213,574                      | 206,765                      | 217,825                        | 224,830                         |
| Total Commodities                       | 18,579                       | 21,845                       | 32,470                       | 19,656                       | 25,700                         | 25,000                          |
| Total Debt Service                      | 0                            | 0                            | 0                            | 0                            | 0                              | 0                               |
| Total Capital Outlay                    | 27,972                       | 1,217,053                    | 203,079                      | 87,263                       | 100,500                        | 93,000                          |
| Total Other Expenditures                | 4,349                        | 7,051                        | 5,535                        | 7,315                        | 7,400                          | 9,100                           |
| <b>Total Expenses</b>                   | <b>1,238,736</b>             | <b>2,403,603</b>             | <b>1,499,980</b>             | <b>1,395,839</b>             | <b>1,468,775</b>               | <b>1,504,130</b>                |

## **SEWER OPERATION & MAINTENANCE**

### Fund 21

The Sewer Operation and Maintenance Fund is divided into three departments; Collections, Sewer Lines and Sewer Plant. The City provides sewer services to a great majority of its residents and certain surrounding communities as well. All revenues generated from sewer charges are deposited in this fund. Transfers are made to fund the Bond Issues and IEPA Loans. The balance is used for the operations of the plant, lines and administrative departments. All capital improvements are budgeted through the Sewer Construction Fund.

The third phase of the city's Long Term Control Plan, as required by the Environmental Protection Agency, is nearly completed. This project cost \$21,196,266. Phase 4 of the LTCP has been awarded at a cost of \$7,394,377. Other EPA mandated projects, totaling approximately \$10,000,000 are also in varying stages of design.

### **SEWER COLLECTIONS**

#### Department 21-75

The Sewer and Trash Billing Department generates all sewer and trash bills for the City of Belleville, and it receives and deposits the monies collected. The combined Billing and Collections Department has five full-time employees. The City bills customers monthly, and bills for most rental property are in the names of the property owners. The department generates approximately 196,000 bills per year for sewer and trash customers. Customers who are significantly delinquent in paying their accounts may be placed on level-pay billing. These customers are required to pay current charges each month plus a predetermined amount toward retiring their debt. In its proactive policy for debt collection, the City has an agreement with the Illinois American Water Company whereby the water company, at the City's request, will shut off water service to sewer-trash customers who do not pay their bills. Liens are placed on the property of the most recalcitrant debtors. These actions and the threat of the actions have greatly increased the City's ability to secure payment for service.

Sewer bills are based on the amount of water consumption. For the 2017-2018 fiscal year, sewer billings are expected to be approximately \$8,805,000 and billings for trash pickup is to be approximately \$3,050,000. The money collected for trash services is transferred to the General Fund each month. The General Fund pays all bills for the Sanitation Department such as salaries and landfill fees.

Payment may be made by cash, check, money order, credit card, and automatic withdrawal. The City continues to strive both for improved collection and for efficiency and accuracy in processing payments. The goal is excellent customer service.

## **SEWER LINES**

Department 21-77

The Sewer Lines Department is staffed with 9 employees that operate and maintain 300 miles of sewer lines owned by the City. This department is responsible for repairing and replacing any sewer line that might collapse or tearing out old lines and replacing them with newer PVC (polyvinyl chloride) lines. This department operates a vactor truck for flushing and clearing sewer line clogs and a rodder truck for root cutting in areas where sewer lines are susceptible to root intrusion. This department is also responsible for J.U.L.I.E. locates, which is the location and marking of any City owned sewer line due to construction projects or emergencies.

Because this system is a combined sewer system, during heavy rains most of the Sewer Lines Department, including management, are answering calls dealing with basement back-ups and flooding.

Major storm water and sanitary sewer separation projects have solved some severe flooding problems. However, much more still needs to be done to separate this combined sewer system. The City has eliminated many back-up problems in the East Creek sewer shed with the completion of a surge storage tank and pump station project. Engineering is wrapping up for several more I & I in this area with construction projects to begin late 2017.

A concentrated effort will be placed on removing as much storm water and infiltration from this collection system as possible. Therefore, this department will conduct more smoke testing of problem areas that will lead to the disconnection of roof drains, foundation sump pumps and catch basins that are connected to the sanitary sewer system. The more rain water, ground water and any other unpolluted water that can be removed from the sewer system will reduce pumping and treatment costs.

The Sewer Lines Department continues to take a proactive approach to sewer line cleaning with the continuation of our sewer line collection system cleaning program. This proactive approach will reduce back-up calls and keep the City compliant with our NPDES permit. The IEPA has approved our Long Term Control Plan (LTCP) mandating elimination of combined sewer overflows. Construction of the first, second, and third phases are complete, and construction of the fourth phase should start by the end of 2017.

## **SEWER PLANT**

Department Number 21-78

The City owns and operates a Treatment Plant that is permitted to treat and discharge 12.4 million gallons per day and excess flow capacity of 27 million gallons per day. The treatment plant operates 24 hours per day, 365 days per year and has at least one operator on duty at all times. This department operates and maintains 50 satellite stations that pump sewage from different parts of the City into approximately 300 miles of sewer lines. Some parts of the sewer collection system are combined sewers that carry both sanitary sewage and storm water. The original Wastewater Treatment Plant was built during the 1930's and went into operation in 1939. Most of the original buildings are still used and some of the original equipment that operated 76 years ago is still operating today. Improvements to the plant that have been completed include a 4.4 million gallon per day (MGD) plant expansion, digester upgrade, tertiary filter upgrade, various electrical upgrades and construction of a large combined sewage pump station. Other improvements were made to the headworks, concrete structures and electrical upgrades. This publicly owned treatment works, referred to in Federal Regulations as a POTW, is closely scrutinized by the Environmental Protection Agency. Any violation of the compliance requirements can cost the city \$10,000 per day per violation.

The Pre-treatment program, as mandated by the Federal Consent Decree of 1988, is responsible for sampling, inspecting and enforcing all rules and regulations that pertain to all Significant Industrial Users of the City's sewer system. The Combined Sewer Overflow Program requires sampling and inspecting 13 permitted outfalls throughout the community within 24 hours of each rainfall. The City's EPA mandated long term control plan (LTCP) is under construction. Phase three of the LTCP is complete and includes a large pump station and sewer piping to remove four permitted combined sewer overflows (CSO's).

Goals for the 2017/2018 fiscal year include continued upgrades at the treatment plant, and start of construction on Phase 4 of the Long Term Control Plan.

| <b>SEWER OPERATION &amp; MAINTENANCE<br/>FUND 21 - REVENUE</b> |                              |                              |                              |                              |                                |                                 |
|--|------------------------------|------------------------------|------------------------------|------------------------------|--------------------------------|---------------------------------|
| <b>Account Description</b>                                     | <b>FY 2013/14<br/>Actual</b> | <b>FY 2014/15<br/>Actual</b> | <b>FY 2015/16<br/>Actual</b> | <b>FY 2016/17<br/>Actual</b> | <b>FY 2016/17<br/>Budgeted</b> | <b>FY 2017/18<br/>Estimated</b> |
| Total Taxes  | 0                            | 0                            | 0                            | 0                            | 0                              | 0                               |
| Total Licenses   | 0                            | 0                            | 0                            | 0                            | 0                              | 0                               |
| Total Permits  | 0                            | 0                            | 0                            | 0                            | 0                              | 0                               |
| Total Intergovernmental  | 0                            | 0                            | 0                            | 0                            | 0                              | 0                               |
| Total Fines  | 0                            | 0                            | 0                            | 0                            | 0                              | 0                               |
| Total Charges for Services                                     | 6,697,966                    | 7,093,971                    | 7,757,383                    | 8,037,333                    | 8,388,000                      | 8,808,000                       |
| Total Enterprise Services                                      | 175,286                      | 191,992                      | 206,897                      | 212,758                      | 210,500                        | 221,500                         |
| Total Other Sources  | 0                            | 0                            | 0                            | 0                            | 500                            | 500                             |
| <b>Total Revenues</b>  | <b>6,873,252</b>             | <b>7,285,963</b>             | <b>7,964,280</b>             | <b>8,250,091</b>             | <b>8,599,000</b>               | <b>9,030,000</b>                |

| <b>SEWER OPERATION &amp; MAINTENANCE<br/>FUND 21 - EXPENDITURES</b> |                              |                              |                              |                              |                                |                                 |
|---|------------------------------|------------------------------|------------------------------|------------------------------|--------------------------------|---------------------------------|
| <b>Account Description</b>  | <b>FY 2013/14<br/>Actual</b> | <b>FY 2014/15<br/>Actual</b> | <b>FY 2015/16<br/>Actual</b> | <b>FY 2016/17<br/>Actual</b> | <b>FY 2016/17<br/>Budgeted</b> | <b>FY 2017/18<br/>Requested</b> |
| Total Personnel   | 2,564,965                    | 2,556,611                    | 2,661,891                    | 2,633,362                    | 2,692,450                      | 2,771,450                       |
| Total Contract Services   | 1,671,869                    | 1,852,120                    | 1,876,430                    | 1,954,864                    | 2,081,075                      | 2,074,550                       |
| Total Commodities   | 171,260                      | 191,656                      | 214,173                      | 304,707                      | 366,200                        | 343,200                         |
| Total Debt Service  | 0                            | 0                            | 0                            | 0                            | 0                              | 0                               |
| Total Capital Outlay  | 396,317                      | 107,878                      | 119,325                      | 107,414                      | 146,000                        | 112,500                         |
| Total Other Expenditures  | 2,442,481                    | 2,909,016                    | 2,983,372                    | 4,365,063                    | 4,366,262                      | 4,091,224                       |
| <b>Total Expenses</b>   | <b>7,246,892</b>             | <b>7,617,281</b>             | <b>7,855,191</b>             | <b>9,365,410</b>             | <b>9,651,987</b>               | <b>9,392,924</b>                |

# TIF 3 FUND

## Fund 38

The Tax Increment Financing (TIF) 3 Fund, a special revenue fund, was established in 1982. The District encompasses a large portion of the entire corporate limits of Belleville. The purpose of the TIF was to provide funding support for several commercial projects including the Westfield Plaza development located along 74<sup>th</sup> Street and Old St. Louis Road. Numerous projects located in the Belle Valley Industrial Park (Phase I and Phase II), on Illinois Rt. 177/Mascoutah Avenue, have taken advantage of TIF 3 incentives. The construction of the Richland Creek Office Complex on West Main Street was also assisted through this TIF. In addition, the City has intergovernmental agreements with several of the school districts having properties within the TIF whereas the City rebates the various districts for the loss of property taxes based on a formula of the base year assessment (when the TIF was formed) compared to their tax levy and the current tax base for the entire TIF. The City renegotiated these agreements so that additional funds could be made available for infrastructure improvements. Several other projects have received assistance from TIF 3 such as Carlyle Plaza, the 170,000 square foot Magna (Regions) Operations Center at Route 15 and South 74<sup>th</sup> Street, and Belle Valley Industrial Park (Phase I and Phase II).

There are certain eligible costs that can be paid for with TIF monies. These costs include infrastructure, acquisition and demolition of property, public infrastructure engineering fees, and others as outlined by State law.

TIF 3 funds have been used to assist in the expansion of the wastewater treatment plant, numerous public improvements and several commercial projects.

| TIF 3 – FUND 38 - REVENUE  |                      |                      |                      |                      |                        |                         |
|----------------------------|----------------------|----------------------|----------------------|----------------------|------------------------|-------------------------|
| Account Description        | FY 2013/14<br>Actual | FY 2014/15<br>Actual | FY 2015/16<br>Actual | FY 2016/17<br>Actual | FY 2016/17<br>Budgeted | FY 2017/18<br>Estimated |
| Total Taxes                | 10,502,616           | 10,658,717           | 10,826,328           | 11,081,101           | 11,225,000             | 11,600,000              |
| Total Licenses             | 0                    | 0                    | 0                    | 0                    | 0                      | 0                       |
| Total Permits              | 0                    | 0                    | 0                    | 0                    | 0                      | 0                       |
| Total Intergovernmental    | 555,500              | 130,703              | 245,080              | 9,170                | 14,000                 | 432,000                 |
| Total Fines                | 0                    | 0                    | 0                    | 0                    | 0                      | 0                       |
| Total Charges for Services | 0                    | 0                    | 0                    | 0                    | 0                      | 0                       |
| Total Enterprise Services  | 59,476               | 75,276               | 75,268               | 178,648              | 152,000                | 87,000                  |
| Total Other Sources        | 98,218               | 22,718               | 138,156              | 0                    | 170,000                | 130,000                 |
|                            |                      |                      |                      |                      |                        |                         |
| <b>Total Revenues</b>      | <b>11,215,810</b>    | <b>10,887,414</b>    | <b>11,284,832</b>    | <b>11,268,919</b>    | <b>11,561,000</b>      | <b>12,249,000</b>       |

| TIF 3 – FUND 38 - EXPENDITURES |                      |                      |                      |                      |                        |                         |
|--------------------------------|----------------------|----------------------|----------------------|----------------------|------------------------|-------------------------|
| Account Description            | FY 2013/14<br>Actual | FY 2014/15<br>Actual | FY 2015/16<br>Actual | FY 2016/17<br>Actual | FY 2016/17<br>Budgeted | FY 2017/18<br>Requested |
| Total Personnel                | 0                    | 0                    | 0                    | 0                    | 0                      | 0                       |
| Total Contract Services        | 4,398,736            | 5,781,516            | 5,812,012            | 5,281,771            | 5,761,900              | 5,284,750               |
| Total Commodities              | 0                    | 0                    | 0                    | 0                    | 0                      | 0                       |
| Total Debt Service             | 903,196              | 685,392              | 0                    | 0                    | 0                      | 0                       |
| Total Capital Outlay           | 3,983,481            | 2,774,901            | 2,550,663            | 3,458,215            | 3,773,100              | 4,104,300               |
| Total Other Expenditures       | 1,549,383            | 2,075,889            | 4,504,681            | 3,637,205            | 3,638,854              | 3,386,809               |
|                                |                      |                      |                      |                      |                        |                         |
| <b>Total Expenses</b>          | <b>10,834,796</b>    | <b>11,317,698</b>    | <b>12,867,356</b>    | <b>12,377,191</b>    | <b>13,173,854</b>      | <b>12,775,859</b>       |

**BUDGETED REVENUE AND EXPENSE ALL OTHER FUNDS 2017/18**

| <b>NAME OF FUND</b>                   | <b>REVENUE</b> | <b>EXPENDITURES</b> |
|---------------------------------------|----------------|---------------------|
| Parks Projects Fund                   | 40,860         | 30,000              |
| Insurance Fund                        | 4,665,100      | 4,665,000           |
| Library-Gift Endowment                | 70             | 70                  |
| Playground & Recreation Fund          | 858,378        | 841,719             |
| Fire Pension Fund                     | 3,619,500      | 3,552,000           |
| Police Pension Fund                   | 3,959,000      | 3,630,900           |
| Capital Projects Fund                 | 575,035        | 584,985             |
| TIF 8 Fund                            | 140,200        | 146,000             |
| TIF 9 Fund                            | 88,600         | 172,000             |
| TIF 10 Fund                           | 1,206,000      | 1,393,000           |
| TIF 11 Fund                           | 28,250         | 27,000              |
| TIF 12 Fund                           | 148,150        | 146,000             |
| TIF 13 Fund                           | 47,200         | 202,000             |
| TIF 14 Fund                           | 106,200        | 161,410             |
| TIF 15 Fund                           | 3,166,350      | 3,375,000           |
| TIF 16 Fund                           | 694,250        | 811,000             |
| TIF 17 Fund                           | 40,100         | 42,000              |
| TIF 18 Fund                           | 37,000         | 115,000             |
| TIF 19 Fund                           | 2,536,700      | 2,536,000           |
| TIF 20 Fund                           | 89,400         | 68,000              |
| TIF 21 Fund                           | 5,650          | 52,000              |
| TIF 22 Fund                           | 0              | 0                   |
| Route 15 North Business District Fund | 30,000         | 30,000              |
| Special Service Area Reserve          | 600            | 0                   |
| Special Service Area I & S Fund       | 101,769        | 101,119             |
| 2011 TIF Bonds I & S Fund             | 255,300        | 254,301             |
| 2014 PD Project Debt Service Fund     | 692,150        | 689,350             |
| 2015 PD Project Construction Fund     | 8,000          | 3,198,924           |
| 2015 PD Project Debt Service Fund     | 588,563        | 582,863             |
| Retirement Fund                       | 1,490,500      | 1,480,000           |
| Motor Fuel Tax Fund                   | 1,225,500      | 1,470,500           |
| Fountain Fund                         | 4,620          | 5,000               |
| Tort Liability Fund                   | 926,200        | 900,000             |
| Walnut Hill Future Care Fund          | 5,000          | 15,494              |
| Sewer Repair & Replacement            | 124,652        | 120,000             |
| Sewer Construction                    | 19,371,000     | 18,633,195          |
| Sewer Bond & Interest                 | 20,024,047     | 20,017,002          |
| Special Service Area                  | 39,000         | 46,355              |
| Working Cash Fund                     | 2,500          | 0                   |
| Belleville Illinois Tourism           | 67,200         | 85,800              |
| 2011 Bond Fund                        | 1,078,200      | 1,005,345           |
| Police Trust Fund                     | 14,085         | 14,000              |
| Narcotics Fund                        | 264,450        | 262,000             |
| Local Law Enforcement Grant Fund      | 20,020         | 20,000              |
|                                       | <hr/>          | <hr/>               |
|                                       | 68,385,349     | 71,482,332          |

## **PARKS PROJECTS FUND**

### **Fund 02**

This special revenue fund was created to collect donations and proceeds from various fundraising events for park projects. Many donations received in this fund are given for a memorial tree or park bench to be placed in one of our parks in memory of a departed loved one.

This fund also allows the flexibility to accumulate small donations for the future purchase of a large item or project that takes a couple of years to collect the amount needed. In addition to the flexibility, this fund also allows individuals with a special interest to donate assuring that their donation will go to the specified project, such as; Sculptures in our Park System and along the Richland Creek Greenway, the Whitey Herzog Field, the Dog Park in Rotary Park, Tour de Belleville and others.

This fund is an excellent means of accepting donations from the business and public sector for support in community based projects and programs.

## **INSURANCE FUND**

### **Fund 03**

The Insurance Fund was established in FY 2007/08. It was created when the City decided to become partially self-insured. The premiums that the City would normally pay the insurance company are deposited in this fund. The administrator, IPMG, bills us for fixed costs as well as claims, on a weekly basis. Any unused funds will be allowed to accrue. The City hopes to reduce our overall health insurance costs, as well as keep the premium increases tied to the cost of living.

## **FIREMEN'S PENSION**

### **Fund 05**

The City of Belleville levies a tax, as calculated by the State of Illinois, for pensions for firemen. For fiscal year 2017/18, the City is contributing \$2,881,000 to the Belleville Fire Pension Fund. This will be achieved by using the tax levy and the replacement tax. By combining these two sources of revenue, the City's contribution to the pension fund will be more than the amount actuarially determined by the State to meet Section 4-118 of the Illinois Pension Code. The 63 firefighters participating in the fund will contribute about \$435,000. Belleville has 77 retirees drawing pensions, and this expense is expected to be about \$3,500,000 for the 2017/2018 year.

The fund is governed by a five-member board, which meets monthly. The money manager for the board is PNC. PNC had control of the total assets of the fund. On April 30, 2017 the fund's assets were \$26,779,836.

## **PLAYGROUND & RECREATION FUND**

### **Fund 07**

On April 3, 1945, the Belleville Parks and Recreation Department began a proud tradition on community service. It was created to provide the residents of Belleville with wholesome recreational opportunities regardless of race, creed, sex, and age or physical capabilities.

This department serves the City's population of 45,000 residents with approximately one hundred various programs throughout the year for age groups ranging from toddlers to senior citizens. The Recreation Department is constantly offering new programs and expanding on existing programs to meet the community's interest. Visit the Parks & Recreation Department on our webpage: [www.belleville.net](http://www.belleville.net) and facebook: Belleville Parks and Recreation. Learn all about the Parks amenities, activities, schedules, volunteering or use our "Online Reservation" to register for programs and facilities.

The Recreation Department is funded by both taxation and user fees. The essence of the Department's mission is to provide wholesome recreational resources in a fiscally responsible manner, without compromising the health and safety of staff members and park visitors or the beauty of the environment. We are committed to continuing the cooperative working relationships established in the community, especially the usage of the school facilities to provide the residents of Belleville with indoor athletic and leisure programs. After all, it is the community as a whole that we are here to serve, while making Belleville a better place to live or work. While the Recreation staff is quite small in the number of employees, their efforts and results stand the test of "We do the Work so you can Play."

## **POLICE PENSION FUND**

### **Fund 08**

The City of Belleville levies a tax, as calculated by the State of Illinois, for police officers' pensions. For Fiscal Year 2017/18, the City will contribute approximately \$2,885,000 to the Police Pension Fund. This will be achieved by using the tax levy and the replacement tax. By combining these two sources of revenue, the City's contribution to the pension fund will be more than the amount actuarially determined by the State to meet Section 3-125 of the Illinois Pension Code. This fund presently has 84 participants which will generate approximately \$571,000 in employee contributions. There are 69 retirees who will draw about \$3,540,000 during fiscal year 2017/2018.

The pension fund is governed by a five-member board, which meets monthly. The fund utilizes the services of Zemenick & Walker, Inc as its investment manager. The value of the fund on April 30, 2017 was \$37,780,513.

## **RETIREMENT FUND**

### **Fund 11**

In 2016/17, the City levied \$770,000 for payment towards non-sworn employees' pensions in the 2017/18 fiscal year, and \$632,000 towards their Social Security. All IMRF (Illinois Municipal Retirement Fund) and Social Security payments for employees paid from the General Fund are made from this fund. The monies needed for IMRF and Social Security pension payments from the Library, Sewer Fund, and Playground & Recreation are paid directly from the individual funds.

## **MOTOR FUEL TAX**

### Fund 13

The Motor Fuel Tax Fund (MFT) is financed through an Illinois state-wide tax on the sale of petroleum products. The City of Belleville receives a per capita share of these taxes. The City receives approximately \$1.2 million per year from this revenue source.

The use of the motor fuel funds is restricted to specific types of projects as allowed by State of Illinois law. Expenditure of MFT funds can be broken down as follows: Pavement Markings (2%), Maintenance Traffic Signals (4%), Sidewalk Replacement (10%), Asphalt Patches (10%), Concrete Street Patch (6%), Ditching (6%), Street Department Labor (20%), Infrastructure Repair (6%), Maintenance Materials (34%), and Engineering Observation (2%).

Maintenance Materials include the purchases of ice control materials, asphalt patch materials, gravel of various gradations, storm water culverts, and other road maintenance materials.

## **FOUNTAIN FUND**

### Fund 14

A committee of local business, labor, and civic men and women has been formed with the mission: "To provide a trust fund that perpetuates the Veteran's Memorial Fountain in Downtown Belleville that will maintain the highest quality standard for the entire area to admire."

The Veteran's Memorial Fountain was originally built in 1937, as a memorial to American servicemen. In 1985, a renovation committee was formed to raise funds for much needed repairs. Re-dedication of the renovated fountain occurred on May 3, 1986. Funds secured by the renovation committee in 1985 were then depleted and the City of Belleville then began absorbing current expenses.

On November 11, 1998 the Veteran's Memorial Monument was dedicated capping off a very successful campaign drive raising money for the upkeep of the Memorial Fountain for years to come. 1,560 Veteran's names were engraved in granite around an American flag on the southeast quadrant of the public square. The Veteran's Memorial Trust Fund Committee surpassed their goal by raising \$177,000. It cost approximately \$47,000 to erect the monument. The investment income from the remainder of the trust fund will be used to cover ongoing electrical and water expenses as well as repairs and renovations for the Fountain.

The Fountain has been completely sand blasted, sealed and painted on the outside. The inside has been completely renovated. Thanks to the Parks Department and Maintenance Department for all of their hard work maintaining the Fountain.

## **TORT LIABILITY FUND**

### Fund 15

The Tort Liability Fund was established in FY 2003/04. It was created primarily due to large increases in the cost of liability and workmen's compensation insurance. The City opted for a plan that has a higher deductible in order to reduce the premiums. This fund also receives approximately \$775,000 in property tax revenue. These monies will be used for the higher deductibles. Any funds remaining will be rolled over

into next year. If the City can reduce claims, the monies accumulating in this fund, will be used to become completely self-insured over time.

### **WALNUT HILL FUTURE CARE FUND**

Fund 18

Walnut Hill Cemetery has a volunteer board that oversees the investments from monies received for endowed care. When a grave is sold, 15% of the cost is put into endowed care. Those monies are transferred annually to the Walnut Hill Future Care Fund and invested. The interest from these investments is used for equipment or specific projects within the Cemetery. This year the Future Care monies will be used toward printing and equipment.

### **SEWER REPAIR & REPLACEMENT FUND**

Fund 22

This fund holds revenue transferred annually from the Sewer Operation & Maintenance Fund for the purpose of replacing equipment such as pumps and electrical controls during the year. This is required by the IEPA on any equipment or structure purchased with state revolving loan money. The amount transferred is based on the inventory of replaceable equipment at the Sewer Plant. The funds are set aside and used when unforeseen repairs are needed to replaceable equipment. Funds budgeted for this year will go towards control panel upgrades at several lift stations and pump replacement.

### **SEWER CONSTRUCTION FUND**

Fund 24

This project fund is used to pay for all major sewer projects. These projects include major unexpected sewer line repairs, sewer capacity studies, sewer extensions to promote city growth and all phases of the EPA mandated Long Term Control Plan (LTCP). Construction of the third phase LTCP is nearly complete as the fourth phase is about to begin. Approximately \$66 million of the estimated \$110 million for the LTCP has been completed.

Goals for the 2017/18 fiscal year include plant upgrades of existing infrastructure at the treatment plant and many improvements to Belleville's sewer line collection system.

### **SEWER BOND & INTEREST FUND**

Fund 25

This bond fund makes annual payments on nine low-interest IEPA loans received from the State of Illinois for a total of \$2,927,367. This debt service fund receives its funds via the Sewer Operation & Maintenance Fund from the collections of sewer bills, and the Sewer Construction Fund (for the IEPA loan related to the LTCP) from the money transferred into that fund from TIF each year to help pay for the project while keeping residents' sewer rates down. The 2011 GO Refunding Bonds matured in 2017, and the 2009 GO Refunding Bonds mature in 2028.

## **SPECIAL SERVICE AREA FUND**

### **Fund 30**

This special revenue fund receives revenue from a special taxing district that runs approximately 6 blocks both north and south of the fountain on Main Street. It was originally set up for the purpose of issuing bonds for the purpose of beautification and maintenance of the downtown area. Planters were built, benches installed and trees were planted as part of the project. The bonds were retired in 1998 and the businesses in this special district have opted to continue the tax to cover the cost of maintenance of the area planters, trees and lighting.

## **WORKING CASH FUND**

### **Fund 31**

This fund represents the City of Belleville's reserve fund. It is to be kept at a minimum of \$400,000. Should the General Fund need to borrow funds which would reduce the balance below \$400,000, it must be voted on by the City Council. The Fund now is valued at \$375,155. These funds could be used in case of an emergency.

## **LIBRARY GIFT ENDOWMENT**

### **Fund 32**

The Library Gift Endowment Fund was created from public donations to be used by the library. Earnings from this account are used to purchase books, equipment and furnishings to enhance the library collection and patron areas as specified by donors. A portion of interest earned is used to purchase photography, local history and music related materials for the library. This fund is maintained separately from budgeted operating funds.

## **CAPITAL PROJECTS FUND**

### **Fund 43**

This capital project fund was used to pay for capital projects throughout the City. This fund has been depleted in prior years but the City deposited proceeds from a \$14,450,000 bond issue as well as revenue from grants and some TIF funds during FY 2005/06 to be used for a very aggressive Capital Improvement plan which includes but was not limited to; the Downtown Streetscape, Route 15 West Corridor, Carlyle and 161, 17<sup>th</sup> Street Extension, the Illinois Street garage and the purchase of land to build a salt dome as well as construct a place for the sanitation to move to when the plant expansion begins. The City expects to receive a grant in this fund from the State in FY 2017/18 to be used on various infrastructure improvements.

## **BELLEVILLE ILLINOIS TOURISM FUND**

### **Fund 44**

The Belleville Illinois Tourism Fund was created in fiscal year 2007/2008. Prior to that year the hotel motel tax was turned over to the Greater Belleville Chamber of Commerce, who in turn used it to pay the Tourism Director and associated invoices from those funds. We now reimburse the Chamber for the Director's salary, and all invoices are paid directly from this fund from the revenue generated through the hotel motel tax.

Belleville Tourism currently has more than 40 volunteers dedicated to greeting tourists who come to our area. Belleville has many attractions such as the Labor and Industry Museum, Historical Districts, Eckert's Country Store and Farm, special events and Festivals year round.

We have initiated an aggressive marketing plan which includes our beautiful downtown streetscape, which has outdoor dining at many of our restaurants and new and inviting specialty shops.

## **2015 PD PROJECT CONSTRUCTION FUND**

### **Fund 45**

In fiscal year 2014/15 the City purchased a building at 720 W. Main Street to renovate for a new police department facility. This fund was created to account for the construction costs of the Police Department renovations, costs of building of a new police garage adjacent to that location, and costs to renovate a portion of City Hall in conjunction with the police department leaving that location. The Police Department and adjacent garage were finished in fiscal year 2016/17. The City Hall renovations should be complete in Fall 2017.

## **2015 PD PROJECT DEBT SERVICE FUND**

### **Fund 46**

This fund was created by bond ordinance to account for the debt service payments associated with the second round of bonds for the police department renovations at 720 W. Main St, police garage construction, and City Hall renovations related to that project. The 2015 bond issue was for \$8,500,000. The bonds will mature on January 1, 2036.

## **TIF 8 (DOWNTOWN SOUTH)**

### **Fund 50**

The Tax Increment Financing (TIF) 8 Fund, a special revenue fund, was established in 1999. The District covers, essentially, the area from Lincoln Street, between 3<sup>rd</sup> Street and High Street, and the railroad right-of-way. Three (3) commercial projects have been completed and several other commercial projects are in the preliminary stages of design. The base assessed valuation of this TIF was \$1,781,981.

The South Illinois Corridor project is complete as a plan to redevelop the area as a commercial and entertainment area centered on two (2) train depots and the Depot Connector Trail Bikeway.

The corridor plan is complete and has generated a \$12,000,000 grant award from the Governor's Opportunity Returns program.

Several commercial projects have been completed included Duffy's Automotive and Joy Tribout Interiors. Infrastructure improvements are in the planning and construction phases. FCB Banks received TIF funds in FY 2014-2015 per a development agreement. The City of Belleville entered into a development agreement with Bank of Belleville that will provide TIF 8 funds after real estate taxes are generated on a new banking facility.

### **TIF 9 (SOUTHWIND ESTATES)**

#### Fund 51

The Tax Increment Financing (TIF) 9 Fund, a special revenue fund, was established in 1999. The District includes five (5) adjoining lots consisting of 10 acres along Lebanon Avenue, between Central Plaza and Southwind Drive. Projects for 2000 in this district included the development of commercial buildings. The initial assessed evaluation of this TIF was \$3,000.

An office facility was constructed in 2006 with TIF 9 assistance.

### **TIF 10 (LOWER RICHLAND CREEK)**

#### Fund 52

The Tax Increment Financing (TIF) 10 Fund, a special revenue fund, was established in 2000. The District is approximately 1,800 acres in size and is located in the southeastern quadrant of the city, between Illinois Routes 15 and 159. Several commercial and residential projects are currently being engineered around a floodplain. The base assessed valuation of this TIF was \$583,249.

There are certain eligible costs that can be paid for with TIF monies. These costs include infrastructure, acquisition and demolition of property, public infrastructure, engineering fees and others as outlined by State law. The Reunion mixed-use residential development is currently under construction and includes single-family homes, attached and detached on 95 acres.

TIF 10 funds were used to make improvements to Westhaven School Road in 2009/2010.

### **TIF 11 (INDUSTRIAL JOBS RECOVERY)**

#### Fund 53

The Tax Increment Financing (TIF) 11 Fund, a special revenue fund, was established in 1999. The District is rectangular in shape and is located at the northwest corner of Greenmount Road and Illinois Route 177/Mascoutah Avenue, extending northward to Windrift Drive and westward, stopping parallel to College Avenue. The base assessed valuation of this TIF was \$137,550.

TIF 11 incentives were used to aid in the construction of Fairway Golf Center. This facility included a driving range and golf pro shop. This was the first project to be located in TIF 11.

The ultimate vision or goal is to increase commercial/retail property along one of the busiest roadways in Belleville, Greenmount Road.

### **TIF 12 (SHERMAN STREET)**

Fund 54

The Tax Increment Financing (TIF) 12 Fund, a special revenue fund, was established in 2000/2001. The District is located in the east end of Belleville. It runs along Sherman Street/Rt. 161 from Orchard Drive, north to Lebanon Avenue then east along Lebanon Avenue to West Boulevard where it includes Goodall Trucking and Upchurch Concrete. Improvements to Page Avenue were completed in FY 2010. Improvements to East Belle Avenue were completed in 2016.

### **TIF 13 (DRAKE ROAD)**

Fund 55

The Tax Increment Financing (TIF) 13 Fund, a special revenue fund, was established in 2001. The District is located in the northwest portion of the city.

Various residential and commercial projects are ongoing and in the planning stages due to a sewer line extension funded in part through TIF 13 as a joint venture with the Village of Swansea. TIF 13 funds were used to improve the intersection at Frank Scott Parkway and Dapron Drive in 2011.

### **TIF 14 (ROUTE 15 EAST)**

Fund 56

The Tax Increment Financing (TIF) 14 Fund, a special revenue fund, was established in 2003. The District is approximately 200 acres in size and is located in the southwest quadrant of the intersection of Greenmount Road and Illinois Route 15 and extends west to Jefferson Road.

TIF #14 funds were used to assist in construction of a roadway to accommodate a Tractor Supply store. Other commercial projects are in the planning stage with TIF monies anticipated to be used primarily for infrastructure projects.

### **TIF 15 (CARLYLE/GREENMOUNT)**

Fund 57

The Tax Increment Financing (TIF) 15 Fund, a special revenue fund, was established in 2006. The District is 140 acres in size centered at the northeast corner of Illinois Route 161 and Greenmount Road.

TIF 15 funds were used in the development of a retail complex anchored by Lowe's Home Improvement Center and Super Wal-Mart in 2006 & 2007, as well as a number of out parcels in 2008 & 2009. We expect a significant increase in sales tax due to this new development, which totals in excess of \$110,000,000. A Chick Fil-A restaurant was constructed in TIF #15 in FY 2012-2013.

## **TIF 16 (ROUTE 15 CORRIDOR)**

### **Fund 58**

The Tax Increment Financing (TIF) 16 Fund, a special revenue fund, was established in 2005/2006. The District is approximately 450 acres in size.

TIF 16 funds were used in the development of two (2) car dealerships in the area of Illinois Route 15 and Frank Scott Parkway West, both totaling in excess of \$13,000,000 in private investment, and public investment by the City exceeding \$5,000,000 for street and public works improvements. These dealerships assist in generating an increase in sales tax.

## **SPECIAL SERVICE AREA RESERVE**

### **Fund 59**

This Fund received its revenue from the Bond Proceeds of the 2005 SSA GO Bonds. This reserve fund was created in FY 2006/07. Its purpose is to hold funds should there be a shortfall in the Special Service Area Bond I & S Fund. Funds from the bonds will be used to partially fund the downtown streetscape project. This bond issue will mature in 2027, at which time any excess funds will be returned to the Special Service Area Fund. Its' current balance is \$113,749. This amount must be maintained according to bond ordinance.

## **SPECIAL SERVICE AREA I & S**

### **Fund 60**

This Fund receives its revenue from Special Service Area, Fund 30. This debt service fund was created in FY 2006/07. Its purpose is to make the principal and interest payments for the Special Service Area Bond Series 2005. Funds from the bonds were used to partially fund the downtown streetscape project. This bond issue will mature in 2027.

## **2011 TIF BONDS I & S FUND**

### **Fund 64**

This Fund receives its revenue from TIF 3 and TIF 14. Its purpose is to make the principal and interest payments for the 2011 Street Project Bonds issued in February 2011. The bond proceeds were used to finish a road project in TIF 14, needed when the Tractor Supply store was built. The remainder of the proceeds were used to finish Phase IV of the 17<sup>th</sup> Street project. The bonds mature in 2031.

## **2014 PD PROJECT DEBT SERVICE FUND**

### **Fund 66**

This fund was created by bond ordinance to account for the debt service payments associated with bonds for the original police department renovations at 720 W. Main St, police garage construction, and City Hall renovations related to that project. The 2014 bond issue was for \$9,495,000. The bonds will mature on January 1, 2035.

## **2011 BOND FUND I & S FUND**

### **Fund 67**

Revenue from this bond issue was used to develop the Route 15 West Corridor. Two car dealerships as well as 2 big box retailers have located there. The funds were used to build roads, and provide utilities to these projects. The payments on this bond issue will come from the ¼% sales tax increase that the City passed in January, 2006. The bond issue was for \$14,450,000. The bonds will mature on January 1, 2026. These bonds were refinanced in 2012 to provide over \$1,000,000 of savings over the remaining years until maturity.

## **POLICE TRUST FUND**

### **Fund 71**

This special fund is revenue from donations by the public to the Police Department. The primary uses for these funds include equipment purchases such as ballistic vests for officers and expenses incurred by the canine unit such as training for the dog and handling expenses.

## **NARCOTICS FUND**

### **Fund 72**

This fund is revenue resulting from narcotic seizures and forfeitures generally obtained from undercover operations. These funds are reinvested and used for other undercover narcotics investigations, which in turn lead to additional seizures and forfeitures. Both the Federal and State government also transfers money from illegal drug operations to local police departments to help in the war against drugs in our communities.

## **LOCAL LAW ENFORCEMENT BLOCK GRANT FUND**

### **Fund 73**

This fund was established to track revenue from a Block Grant allocated by the Department of Justice for local law enforcement. The Grant can be used to purchase necessary equipment for the Police Department in its effort to curb crime.

## **TIF 17 (EAST MAIN STREET)**

### **Fund 75**

The Tax Increment Financing (TIF) 17 Fund, a special revenue fund, was established in 2005. The District is approximately 24 acres in size and is located along East Main Street and is bordered by East 'A' Street on the north, Oak Street on the east, East Washington Street on the south, North Jackson Street on the northwest and the Public Square on the southwest.

TIF #17 funds were used in the downtown streetscape project, including infrastructure improvements.

TIF #17 funds are used for Facade Improvement Grants for downtown businesses, as well as infrastructure improvements and other business incentives.

### **TIF 18 (SCHEEL STREET)**

#### Fund 76

The Tax Increment Financing (TIF) 18 Fund, a special revenue fund was established in 2008. The District is approximately 85 acres in size and is generally bounded by Scheel Street (north), North Missouri Avenue (west) and Carlyle Avenue (south). The overall plan for the area, as outlined in the City of Belleville 2000-2020 Comprehensive Plan, is for the redevelopment of the area, via an approved developer, to include a residential/commercial mixed use development. TIF 18 funds are anticipated to be used for infrastructure improvements to accommodate this redevelopment project.

TIF 18 funds were used for demolition of derelict structures in 2010 and 2011. Infrastructure improvements were completed with TIF 18 funds in 2015-2016.

### **TIF 19 (FRANK SCOTT PARKWAY)**

#### Fund 77

The Tax Increment Financing (TIF) 19 Fund, a special revenue fund, was established in 2006. The District is approximately 300 acres in size centered at the northeast corner of Illinois Route 15 and Frank Scott Parkway.

TIF 19 funds were used in the development of a retail complex anchored by Target and a Home Depot home improvement center in 2006 & 2007.

### **TIF 20 (RT.15/SOUTH GREENMOUNT ROAD)**

#### Fund 78

The Tax Increment Financing (TIF) 20 Fund, a special revenue fund, was established in 2009. The District is approximately 30 acres in size and is located at the northwest corner of Illinois Route 15 and South Greenmount Road. This project was site specific and related to assistance for the expansion of Eckert's Orchard and roadway improvements along South Green Mount Road.

## **TIF 21 (BELLE VALLEY III)**

### **Fund 79**

The Tax Increment Financing (TIF) 21 Fund, a special revenue fund, was established in 2010. The District is approximately 190 acres in size and is generally bounded by Illinois Route 13 and Green Mount Lane. This TIF district was established to aid in the expansion of Belle Valley Industrial Park Phase III.

TIF 21 funds are expected to be used for infrastructure improvements to accommodate Belle Valley III Industrial Park.

## **TIF 22 (ROUTE 15 NORTH)**

### **Fund 80**

The Tax Increment Financing (TIF) 22 Fund, a special revenue fund, was established in 2015. The District is approximately 33 acres in size and is generally bounded by Illinois Route 15 and DeMazenod Drive. This TIF district was site specific and related to assistance for the development of the Missionary Ventures project to include a convention center, hotels, and restaurants.

TIF 22 funds are expected to be used for site development, infrastructure improvements, and possibly police.

## **ROUTE 15 NORTH BUSINESS DISTRICT**

### **Fund 81**

This special revenue fund was created to account for the business district tax revenues and expenditures for the Route 15 North business district.

**BUDGETED REVENUE AND EXPENDITURES ALL FUNDS 2017/18**

| <b>NAME OF FUND</b>                   | <b>REVENUE</b>     | <b>EXPENDITURES</b> |
|---------------------------------------|--------------------|---------------------|
| General Fund                          | 28,032,315         | 28,026,397          |
| Parks Projects Fund                   | 40,860             | 30,000              |
| Insurance Fund                        | 4,665,100          | 4,665,000           |
| Library Fund                          | 1,504,950          | 1,504,130           |
| Library-Gift Endowment                | 70                 | 70                  |
| Playground & Recreation Fund          | 858,378            | 841,719             |
| Fire Pension Fund                     | 3,619,500          | 3,552,000           |
| Police Pension Fund                   | 3,959,000          | 3,630,900           |
| Capital Projects Fund                 | 575,035            | 584,985             |
| TIF 3 Fund                            | 12,249,000         | 12,775,859          |
| TIF 8 Fund                            | 140,200            | 146,000             |
| TIF 9 Fund                            | 88,600             | 172,000             |
| TIF 10 Fund                           | 1,206,000          | 1,393,000           |
| TIF 11 Fund                           | 28,250             | 27,000              |
| TIF 12 Fund                           | 148,150            | 146,000             |
| TIF 13 Fund                           | 47,200             | 202,000             |
| TIF 14 Fund                           | 106,200            | 161,410             |
| TIF 15 Fund                           | 3,166,350          | 3,375,000           |
| TIF 16 Fund                           | 694,250            | 811,000             |
| TIF 17 Fund                           | 40,100             | 42,000              |
| TIF 18 Fund                           | 37,000             | 115,000             |
| TIF 19 Fund                           | 2,536,700          | 2,536,000           |
| TIF 20 Fund                           | 89,400             | 68,000              |
| TIF 21 Fund                           | 5,650              | 52,000              |
| TIF 22 Fund                           | 0                  | 0                   |
| Route 15 North Business District Fund | 30,000             | 30,000              |
| Special Service Area Reserve Acct     | 600                | 0                   |
| Special Service Area I & S Fund       | 101,769            | 101,119             |
| 2011 TIF Bonds I & S Fund             | 255,300            | 254,301             |
| 2014 PD Project Debt Service Fund     | 692,150            | 689,350             |
| 2015 PD Project Construction Fund     | 8,000              | 3,198,924           |
| 2015 PD Project Debt Service Fund     | 588,563            | 582,863             |
| Retirement Fund                       | 1,490,500          | 1,480,000           |
| Motor Fuel Tax Fund                   | 1,225,500          | 1,470,500           |
| Fountain Fund                         | 4,620              | 5,000               |
| Tort Liability Fund                   | 926,200            | 900,000             |
| Walnut Hill Future Care Fund          | 5,000              | 15,494              |
| Sewer Operation & Maintenance         | 9,030,000          | 9,392,924           |
| Sewer Repair & Replacement            | 124,652            | 120,000             |
| Sewer Construction                    | 19,371,000         | 18,633,195          |
| Sewer Bond & Interest                 | 20,024,047         | 20,017,002          |
| Special Service Area                  | 39,000             | 46,355              |
| Working Cash Fund                     | 2,500              | 0                   |
| Belleville Illinois Tourism           | 67,200             | 85,800              |
| 2011 Bond Fund I & S                  | 1,078,200          | 1,005,345           |
| Police Trust Fund                     | 14,085             | 14,000              |
| Narcotics Fund                        | 264,450            | 262,000             |
| Local Law Enforcement Grant Fund      | 20,020             | 20,000              |
|                                       | <u>119,201,614</u> | <u>123,181,642</u>  |

**REVENUE AND EXPENDITURES ALL FUNDS 2017/18**

| <b>Total All Funds Revenue</b> |                              |                              |                              |                              |                                |                                 |
|--------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|--------------------------------|---------------------------------|
| <b>Account Description</b>     | <b>FY 2013/14<br/>Actual</b> | <b>FY 2014/15<br/>Actual</b> | <b>FY 2015/16<br/>Actual</b> | <b>FY 2016/17<br/>Actual</b> | <b>FY 2016/17<br/>Budgeted</b> | <b>FY 2017/18<br/>Estimated</b> |
| Total Taxes                    | 27,079,620                   | 26,823,573                   | 27,588,540                   | 28,602,539                   | 29,042,229                     | 30,005,269                      |
| Total Licenses                 | 756,410                      | 872,641                      | 888,891                      | 849,657                      | 932,000                        | 901,000                         |
| Total Permits                  | 699,126                      | 712,934                      | 700,231                      | 735,619                      | 780,300                        | 967,800                         |
| Total Intergovernmental        | 30,667,101                   | 26,115,692                   | 25,076,314                   | 36,931,764                   | 37,204,378                     | 40,380,078                      |
| Total Fines                    | 482,741                      | 634,603                      | 341,278                      | 361,073                      | 667,400                        | 538,700                         |
| Total Charges for Services     | 14,355,714                   | 14,796,566                   | 15,559,109                   | 15,890,209                   | 16,845,300                     | 17,219,600                      |
| Total Enterprise Services      | 6,617,586                    | 5,685,337                    | 6,553,005                    | 8,136,854                    | 3,812,530                      | 3,308,750                       |
| Total Other Sources            | 16,213,783                   | 23,395,152                   | 23,549,026                   | 25,998,972                   | 24,916,499                     | 25,880,417                      |
|                                |                              |                              |                              |                              |                                |                                 |
| <b>Total Revenues</b>          | <b>96,872,081</b>            | <b>99,036,498</b>            | <b>100,256,394</b>           | <b>117,506,687</b>           | <b>114,200,636</b>             | <b>119,201,614</b>              |

| <b>Total All Funds Expenditures</b> |                              |                              |                              |                              |                                |                                 |
|-------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|--------------------------------|---------------------------------|
| <b>Account Description</b>          | <b>FY 2013/14<br/>Actual</b> | <b>FY 2014/15<br/>Actual</b> | <b>FY 2015/16<br/>Actual</b> | <b>FY 2016/17<br/>Actual</b> | <b>FY 2016/17<br/>Budgeted</b> | <b>FY 2017/18<br/>Requested</b> |
| Total Personnel                     | 30,452,688                   | 31,901,713                   | 33,048,497                   | 33,355,950                   | 33,906,912                     | 34,471,552                      |
| Total Contract Services             | 20,455,797                   | 21,000,578                   | 21,701,848                   | 21,625,543                   | 23,067,491                     | 22,104,883                      |
| Total Commodities                   | 1,885,791                    | 1,940,015                    | 1,760,736                    | 1,711,126                    | 2,111,877                      | 2,060,175                       |
| Total Debt Service                  | 9,055,051                    | 10,031,191                   | 10,549,303                   | 10,686,395                   | 11,334,707                     | 10,534,315                      |
| Total Capital Outlay                | 18,351,535                   | 15,836,021                   | 14,922,430                   | 28,649,521                   | 37,027,530                     | 27,062,799                      |
| Total Other Expenditures            | 16,266,468                   | 12,604,013                   | 14,375,123                   | 25,804,355                   | 27,961,501                     | 26,947,918                      |
|                                     |                              |                              |                              |                              |                                |                                 |
| <b>Total Expenses</b>               | <b>96,467,330</b>            | <b>93,313,531</b>            | <b>96,357,937</b>            | <b>121,832,890</b>           | <b>135,410,018</b>             | <b>123,181,642</b>              |

**CAPITAL EXPENDITURES-ALL FUNDS 2017/18**

| <b>DEPARTMENT</b>                 | <b>DESCRIPTION</b>                                       |                      |
|-----------------------------------|--|----------------------|
| <b>Administration</b>             | Mechanic Equipment                                       | 1,000.00             |
|                                   | Other Computer / IT Equipment                            | 1,000.00             |
| <b>Police Department</b>          | Computers  | 15,000.00            |
|                                   | Tasers   | 2,500.00             |
|                                   | Safety Equipment   | 20,000.00            |
|                                   | Miscellaneous  | 2,500.00             |
|                                   | Furniture & Fixtures                                     | 500.00               |
| <b>Fire Department</b>            | Thermal Imager   | 10,000.00            |
|                                   | Other Fire Equipment (hose, air bags, tools, fans, etc.) | 15,000.00            |
| <b>Parks Department</b>           | Dumpsters, grills, chairs, etc.                          | 8,100.00             |
|                                   | Mowers & Trimmers  | 21,400.00            |
|                                   | Picnic Table Replacements                                | 6,000.00             |
|                                   | Tracked Skid Steer                                       | 7,000.00             |
| <b>Sanitation Department</b>      | Trash Toters   | 15,000.00            |
| <b>Health &amp; Housing</b>       | Computer Equipment/Cameras                               | 200.00               |
|                                   | Filing Cabinets  | 300.00               |
| <b>Economic Development</b>       | Plotter/Scanner  | 7,200.00             |
| <b>Human Resources/Comm. Dev.</b> | Office Equipment   | 250.00               |
| <b>City Clerk's Office</b>        | Laserfiche printer                                       | 1,200.00             |
| <b>City Treasurer's Office</b>    | Computer/Printer Equipment                               | 400.00               |
| <b>Maintenance Department</b>     | Compressor   | 1,000.00             |
|                                   | Furniture  | 250.00               |
| <b>Engineering</b>                | Computer Equipment                                       | 1,000.00             |
| <b>GRAND TOTAL – General Fund</b> |  | <u>\$ 136,800.00</u> |

|                                       |                                      |               |
|---------------------------------------|--------------------------------------|---------------|
| <b>Parks Project Fund</b>             | Park Equipment                       | 30,000.00     |
| <b>Library</b>                        | Furniture                            | 1,000.00      |
|                                       | Computers/IT Equipment               | 10,000.00     |
|                                       | Periodicals                          | 12,000.00     |
|                                       | Books                                | 70,000.00     |
| <b>Playground &amp; Recreation</b>    | Computer Equipment                   | 2,000.00      |
|                                       | Dog Park Shade Shelter               | 16,000.00     |
| <b>Motor Fuel Tax Fund</b>            | Ditching Program                     | 85,000.00     |
|                                       | Infrastructure Program               | 85,000.00     |
|                                       | Sidewalk Program                     | 150,000.00    |
|                                       | Pavement Marking                     | 30,000.00     |
|                                       | Concrete Patch                       | 80,000.00     |
|                                       | Asphalt Patch                        | 150,000.00    |
| <b>Walnut Hill Future Care</b>        | Mowing Equipment                     | 10,000.00     |
|                                       | Rolling Tent                         | 5,000.00      |
| <b>Sewer Collections</b>              | Computer Equipment                   | 500.00        |
| <b>Sewer Lines</b>                    | Locator                              | 1,700.00      |
|                                       | Camera Equipment                     | 13,600.00     |
|                                       | Jetting Equipment                    | 4,700.00      |
| <b>Sewer Plant</b>                    | Pump Station Upgrades                | 37,500.00     |
|                                       | Control Panels                       | 37,500.00     |
|                                       | Tuckpointing Secondary Lift Building | 17,000.00     |
| <b>Sewer Repair &amp; Replacement</b> | Control Panel Replacements           | 25,000.00     |
|                                       | Pump Replacements                    | 35,000.00     |
| <b>Sewer Construction</b>             | Land Purchases                       | 50,000.00     |
|                                       | Storm Water Pumps & Controls         | 75,000.00     |
|                                       | Blackburn Project                    | 200,000.00    |
|                                       | 29th Street Project                  | 311,000.00    |
|                                       | Sewer Plant Project & SSO Projects   | 15,211,000.00 |
|                                       | Repair Projects                      | 460,220.00    |
|                                       | Sewer Line Emergency Repairs         | 250,000.00    |
| <b>Library – Gift Endowment</b>       | Books                                | 70.00         |

**TIF 3**

|  |              |
|--|--------------|
| Street Dept Truck                      | 25,000.00    |
| Sewer Dept Truck                       | 25,000.00    |
| Street Dept Dump Truck Lease           | 30,000.00    |
| Police Vehicles (6)                    | 271,000.00   |
| Rodder/Vactor Truck Lease              | 50,000.00    |
| Fire Truck Lease Payments              | 56,100.00    |
| Sanitation Truck Lease Pymts           | 97,700.00    |
| Street Sweeper Lease                   | 54,000.00    |
| 2017 Ditching Program                  | 80,000.00    |
| 2017 Infrastructure Program            | 80,000.00    |
| Islands at 28th Street                 | 20,000.00    |
| North Illinois Streetscape Match       | 375,000.00   |
| Baltimore Ave                          | 40,000.00    |
| Amann Drive Entrance                   | 25,000.00    |
| Street Repairs                         | 100,000.00   |
| West Cleveland Patches                 | 20,000.00    |
| 2017 Asphalt Patch                     | 150,000.00   |
| 2017 Concrete Patch                    | 80,000.00    |
| 2017 Pavement & Sign Management        | 50,000.00    |
| 2017 Traffic Signals                   | 50,000.00    |
| Jaycee Park Improvements               | 5,000.00     |
| Pleasant Hill Park Improvements        | 60,000.00    |
| Bellevue Park Improvements             | 25,000.00    |
| Ebsen Park Improvements                | 10,000.00    |
| Southside Park Improvements (grant)    | 549,500.00   |
| Laderman Park Improvements (grant)     | 385,000.00   |
| City Hall Renovations                  | 1,000,000.00 |
| Improvements/Acquisitions-Parking Lots | 200,000.00   |
| Landscaping                            | 6,000.00     |
| Façade Improvements                    | 25,000.00    |
| M360 Energy Improvements Pmt           | 40,000.00    |
| 2017 Sidewalks                         | 120,000.00   |

**TIF 8**

|                       |           |
|-----------------------|-----------|
| Sidewalk Improvements | 75,000.00 |
|-----------------------|-----------|

**TIF 9**

|               |           |
|---------------|-----------|
| Entrance Sign | 70,000.00 |
|---------------|-----------|

**TIF 10**

|                             |            |
|-----------------------------|------------|
| Infrastructure Improvements | 200,000.00 |
|-----------------------------|------------|

**TIF 12**

|                 |           |
|-----------------|-----------|
| Street Overlays | 40,000.00 |
|-----------------|-----------|

**TIF 13**

|                             |            |
|-----------------------------|------------|
| Infrastructure Improvements | 100,000.00 |
|-----------------------------|------------|

|                                     |  |                        |
|-------------------------------------|--|------------------------|
| <b>TIF 16</b>                       | BiCentennial Park Lake Dredging                | 100,000.00             |
|                                     | BiCentennial Park Improvements<br>(grant)      | 600,000.00             |
|                                     | Traffic Signal Repairs                         | 5,000.00               |
| <b>TIF 17</b>                       | Façade Improvements                            | 12,000.00              |
| <b>TIF 18</b>                       | Infrastructure Improvements                    | 100,000.00             |
| <b>Capital Projects Fund</b>        | North Virginia – State Grant                   | 84,985.00              |
|                                     | 23rd St Improve. - State Grant                 | 200,000.00             |
|                                     | Sidewalk Improve. - State Grant                | 100,000.00             |
|                                     | Prairie Ave - State Grant                      | 200,000.00             |
| <b>2015 PD Project Construction</b> | Police Dept/City Hall Building<br>Improvements | 3,198,924.00           |
| <b>Narcotics Fund</b>               | Police equipment, cameras, etc.                | 250,000.00             |
| <b>LLE Grant Fund</b>               | Computer/Radio Equipment                       | <u>20,000.00</u>       |
| <b>GRAND TOTAL</b>                  |  | <b>\$27,062,799.00</b> |

## SUMMARY OF FULL-TIME EMPLOYEE POSITIONS

| Department                              | Actual<br>2016-17 | Budget<br>2017-18 |
|---|-------------------|-------------------|
| Administration (not including Aldermen) | 4                 | 4                 |
| Police Department                       | 105               | 105               |
| Fire Department                         | 65                | 65                |
| Street Department                       | 20                | 20                |
| Parks Department                        | 7                 | 6                 |
| Cemetery Department                     | 2                 | 2                 |
| Sanitation Department                   | 17                | 17                |
| Legal Department                        | 2                 | 2                 |
| Health and Housing                      | 12                | 11                |
| Economic Development                    | 4                 | 4                 |
| Mayor's Office                          | 3                 | 3                 |
| Finance Department                      | 4                 | 4                 |
| Human Resources                         | 2                 | 2                 |
| Clerk's Office                          | 4                 | 4                 |
| Treasurer's Office                      | 4                 | 4                 |
| Maintenance Department                  | 8                 | 8                 |
| Engineering Department                  | 3                 | 3                 |
| Library                                 | 17                | 17                |
| Playground & Recreation                 | 4                 | 4                 |
| Sewer Collection                        | 5                 | 5                 |
| Sewer Lines                             | 8                 | 8                 |
| Sewer Plant                             | 22                | 21                |
| <b>TOTAL ALL DEPARTMENTS</b>            | <b>322</b>        | <b>319</b>        |

The figures in this summary only reflect number of full-time employee positions in each department. Many departments utilize part-time employees throughout the year, especially the Street Department, Parks Department, and Playground & Recreation Department.

**DEVELOPMENT AGREEMENT  
(AS AMENDED)**

This amended agreement made this 16<sup>th</sup> day of October, 2017 by and between the City of Belleville, Illinois (the "City") and **Marco Investment Group, LLC** ("**Marco Investment Group, LLC**"):

**WITNESSETH:**

**WHEREAS, Marco Investment Group, LLC** intends on investing a minimum of \$1,180,000.00 to complete the development of a four-lot retail complex located at 2391 West State Route 161 in Belleville (the "Project"), and;

**WHEREAS,** the parties have reached an agreement in order to set forth the terms upon which the City would provide certain economic incentives for the Project and the terms upon which **Marco Investment Group, LLC** would provide jobs via tenants at said location, and;

**Responsibilities of the City of Belleville**

1. Rebate 75% of incremental property taxes directly related to improvements generated in the TIF #3 fund (estimated at \$19,406.00 annually for the first proposed building) for four (4) years, or the end of the life of TIF #3, whichever occurs first.

**Responsibilities of Marco Investment Group, LLC**

- A. Invest no less than \$1,180,000.00 at 2391 W. State Route 161 including but not limited to the development of a four-lot retail complex no later than March 31, 2018, and;
- B. Create three (3) to five (5) FTE jobs within the first year of operation, and;
- C. Create one (1) additional FTE jobs within the second year of operation, and;
- D. Commit to annual sales subject to sales tax of no less than \$1,000,000.00, and;
- E. Marco Investment Group, LLC and any heirs and/or successors shall remain and operate at the site for no less than ten (10) years, and;
- F. Compliance with all existing and applicable Federal, State, County and Local laws and ordinances.

**Penalties**

In the event that **Marco Investment Group, LLC** fails to meet its obligations under Sections (A), (B), (C), (D), (E) or (F) of the section entitled "Responsibilities of **Marco Investment Group, LLC**" of the Development Agreement, all public funds provided under (1) of the section entitled "Responsibilities of the City of Belleville" received to date as per the Development Agreement from the City of Belleville shall be repaid to the City of Belleville and all remaining amounts to be provided if any, shall be terminated.

**Miscellaneous**

1. **Entire Agreement.** This Agreement and any written amendments hereto shall constitute the entire agreement between the parties. Neither party shall be bound by any terms, conditions, statements or representatives, not herein contained. Each party hereby acknowledges that in executing this Agreement it has not been induced, persuaded or motivated by any promise or representation made by the other party, unless expressly set forth herein. All previous negotiations, statements and preliminary agreements by the parties or their representatives are merged in this Agreement.
2. **Validity.** It is understood and agreed by the parties hereto that if any part, term, or provision of this Agreement is held by a court of law to be illegal or in conflict with any law of the State of Illinois, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced

as if the Agreement did not contain the particular part, term or provision held to be invalid.

3. Notices. Notices, or other communications required or which may be given under this Agreement shall be in writing, and delivered either personally, or by certified or registered mail, to the addresses indicated for each party below after their respective signatures, or to such other address as designated by a party similar notice to the other party. Date of notice shall be the date of delivery in the case of delivered notice or the date of posting in the mail in the case of mail notice.
4. Signage. Agree to allow City to place on the premises a sign indicating financial assistance has been provided by the City of Belleville for a minimum of fifteen (15) days each before and after opening of the facility.
5. Current with Payments. Agree to pay in full the City of Belleville on any outstanding invoices containing the name or names of the individual, company and/or corporation receiving the said inducements.
6. Execution of Agreement. If this agreement is not fully executed within sixty (60) days of City Council approval, it shall be considered null and void.
7. Prevailing Wage. Projects receiving incentives/inducements from the City of Belleville will be required to comply with the President's executive order no. 11246, as amended (prevailing wage).
8. Superseder. This Agreement supersedes and replaces any and all prior agreements and understandings between the City and **Marco Investment Group, LLC** with respect to the subject matter hereof.
9. Request of Payment. The party receiving inducements must officially request payment from the City. This must be done via letter to include documentation of costs incurred as outlined in the section titled "Responsibilities of **Marco Investment Group, LLC**".
10. Compliance Reporting. Agree to submit Annual Certification of Compliance With Development Agreement form to document compliance with items as outlined in the section titled "Responsibilities of **Marco Investment Group, LLC**". Such reporting is required for the life of the agreement, which is defined as the timeframe of the commitment to remain and operate at the project location as identified in the section titled "Responsibilities of **Marco Investment Group, LLC**".

CITY OF BELLEVILLE, ILLINOIS  
City Hall  
101 South Illinois Street  
Belleville, Illinois 62220

By: \_\_\_\_\_  
MAYOR

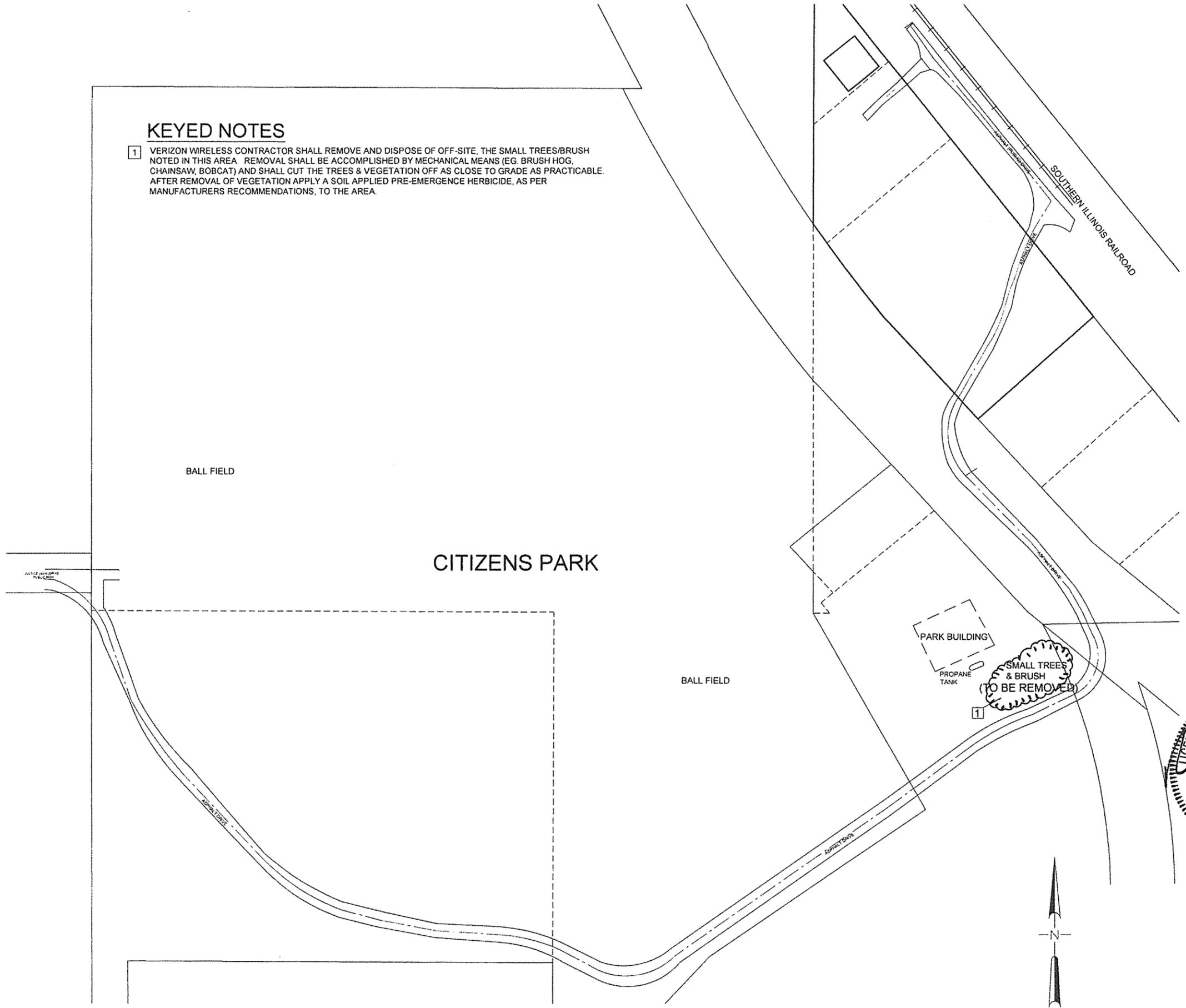
ATTEST: \_\_\_\_\_  
CITY CLERK

Marco Investment Group, LLC  
1101 Centreville Ave.  
Belleville, IL 62220

By: \_\_\_\_\_  
Doug Martin, Member

**KEYED NOTES**

- 1 VERIZON WIRELESS CONTRACTOR SHALL REMOVE AND DISPOSE OF OFF-SITE, THE SMALL TREES/BRUSH NOTED IN THIS AREA. REMOVAL SHALL BE ACCOMPLISHED BY MECHANICAL MEANS (EG. BRUSH HOG, CHAINSAW, BOBCAT) AND SHALL CUT THE TREES & VEGETATION OFF AS CLOSE TO GRADE AS PRACTICABLE. AFTER REMOVAL OF VEGETATION APPLY A SOIL APPLIED PRE-EMERGENCE HERBICIDE, AS PER MANUFACTURERS RECOMMENDATIONS, TO THE AREA.



**DEMOLITION PLAN**



Kuhlmann design Group, Inc.  
 66 Progress Parkway  
 St. Louis, Missouri 63043-3706  
 Tel: 314.434.8898 Fax: 314.434.8280  
 St. Louis, MO • Belleville, IL



Missouri Professional Engineering Corporate Certificate Lic. # 000255

**DISCLAIMER OF RESPONSIBILITY**

I hereby certify that the documents associated with this project were prepared by me or under my direct supervision and that I am a duly licensed Professional Engineer in the State of Missouri. I am not responsible for any errors or omissions in this document which may have occurred as a result of the negligence of any other person or organization. I am not responsible for any errors or omissions in this document which may have occurred as a result of the negligence of any other person or organization.

Professional Engineer  
**RONALD T. STUCKEL**  
 062-056789  
 05/24/16  
 DATE

ST. LOUIS, MISSOURI

EXP. 11/30/17

|                       |                      |
|-----------------------|----------------------|
| PROJECT NO.<br>140003 | CONTRACT NO.<br>0042 |
| DRAWN<br>DGN          | CHECKED<br>RTS       |
| DATE:<br>MAY 2016     |                      |

**D-1**

STLC BELLEVILLE CITIZENS PARK STLC BELLEVILLE CITIZENS PARK STLC BELLEVILLE CITIZENS PARK

**LESSEE LAND SPACE DESCRIPTION**

A PARCEL OF LAND BEING PART OF LOTS 28 AND 29 OF THE "BENARD C. YOCH ASSESSMENT PLAT" RECORDED IN PLAT BOOK 47, PAGE 95 IN TOWNSHIP 1 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN, ST. CLAIR COUNTY, BELLEVILLE, ILLINOIS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A STONE MARKING THE NORTHWEST CORNER OF LOT 11, BEING PART OF THE EAST 1/2 OF SECTION 18, TOWNSHIP 1 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN, THENCE ALONG THE WEST LINE OF SAID LOT 11 SOUTH 00 DEGREES 07 MINUTES 29 SECONDS EAST, 57.85 FEET; THENCE SOUTH 32 DEGREES 00 MINUTES 05 SECONDS EAST, 37.63 FEET; THENCE SOUTH 20 DEGREES 47 MINUTES 27 SECONDS EAST, 103.82 FEET; THENCE SOUTH 32 DEGREES 31 MINUTES 57 SECONDS EAST, 68.48 FEET; THENCE SOUTH 42 DEGREES 34 MINUTES 21 SECONDS EAST, 185.72 FEET; THENCE SOUTH 50 DEGREES 33 MINUTES 30 SECONDS EAST, 57.55 FEET; THENCE SOUTH 63 DEGREES 17 MINUTES 59 SECONDS EAST, 60.72 FEET; THENCE SOUTH 77 DEGREES 30 MINUTES 31 SECONDS EAST, 118.83 FEET; THENCE SOUTH 86 DEGREES 01 MINUTES 01 SECONDS EAST, 104.19 FEET; THENCE SOUTH 74 DEGREES 59 MINUTES 36 SECONDS EAST, 49.89 FEET; THENCE SOUTH 63 DEGREES 33 MINUTES 03 SECONDS EAST, 76.64 FEET; THENCE NORTH 87 DEGREES 59 MINUTES 49 SECONDS EAST, 58.71 FEET; THENCE NORTH 54 DEGREES 41 MINUTES 36 SECONDS EAST, 519.50 FEET; THENCE NORTH 65 DEGREES 22 MINUTES 24 SECONDS EAST, 120.92 FEET; THENCE NORTH 40 DEGREES 15 MINUTES 15 SECONDS EAST, 51.60 FEET; THENCE NORTH 15 DEGREES 27 MINUTES 27 SECONDS WEST, 54.59 FEET; THENCE NORTH 27 DEGREES 55 MINUTES 33 SECONDS WEST, 46.82 FEET; THENCE NORTH 39 DEGREES 23 MINUTES 26 SECONDS WEST, 81.85 FEET; THENCE NORTH 44 DEGREES 10 MINUTES 53 SECONDS WEST, 128.32 FEET; THENCE NORTH 19 DEGREES 37 MINUTES 57 SECONDS WEST, 46.92 FEET; THENCE NORTH 17 DEGREES 18 MINUTES 35 SECONDS EAST, 47.87 FEET; THENCE NORTH 29 DEGREES 03 MINUTES 13 SECONDS EAST, 115.47 FEET; THENCE NORTH 15 DEGREES 30 MINUTES 32 SECONDS EAST, 54.49 FEET; THENCE NORTH 23 DEGREES 03 MINUTES 37 SECONDS EAST, 53.26 FEET TO THE SOUTH RIGHT OF WAY LINE OF THE SOUTHERN ILLINOIS RAILROAD; THENCE ALONG SAID RIGHT OF WAY NORTH 39 DEGREES 00 MINUTES 39 SECONDS WEST, 245.80 FEET; THENCE LEAVING SAID RIGHT OF WAY SOUTH 50 DEGREES 59 MINUTES 21 SECONDS WEST, 48.29 FEET; THENCE NORTH 89 DEGREES 00 MINUTES 39 SECONDS WEST, 24.41 FEET; THENCE SOUTH 30 DEGREES 59 MINUTES 21 SECONDS WEST, 15.00 FEET; THENCE NORTH 89 DEGREES 00 MINUTES 39 SECONDS WEST, 20.00 FEET TO THE POINT OF BEGINNING OF THE LESSEE LAND SPACE HEREIN DESCRIBED.

THENCE NORTH 39 DEGREES 00 MINUTES 39 SECONDS WEST, 50.00 FEET; THENCE NORTH 50 DEGREES 59 MINUTES 21 SECONDS EAST, 50.00 FEET; THENCE SOUTH 39 DEGREES 00 MINUTES 39 SECONDS WEST, 50.00 FEET TO THE POINT OF BEGINNING.

SAID LESSEE LAND SPACE BEING SITUATED IN ST. CLAIR COUNTY, ILLINOIS AND CONTAINING 2,500 SQUARE FEET OR 0.057 ACRES, MORE OR LESS.

**LESSEE VARIABLE WIDTH NON-EXCLUSIVE ACCESS AND UTILITY RIGHT OF WAY DESCRIPTION**

A VARIABLE WIDTH NON-EXCLUSIVE ACCESS AND UTILITY RIGHT OF WAY THROUGH PART OF LOTS 28 AND 29 OF THE "BENARD C. YOCH ASSESSMENT PLAT" RECORDED IN PLAT BOOK 47, PAGE 95 IN TOWNSHIP 1 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN, ST. CLAIR COUNTY, BELLEVILLE, ILLINOIS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A STONE MARKING THE NORTHWEST CORNER OF LOT 11, BEING PART OF THE EAST 1/2 OF SECTION 18, TOWNSHIP 1 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN, THENCE ALONG THE WEST LINE OF SAID LOT 11 SOUTH 00 DEGREES 07 MINUTES 29 SECONDS EAST, 57.85 FEET; THENCE SOUTH 32 DEGREES 00 MINUTES 05 SECONDS EAST, 37.63 FEET; THENCE SOUTH 20 DEGREES 47 MINUTES 27 SECONDS EAST, 103.82 FEET; THENCE SOUTH 32 DEGREES 31 MINUTES 57 SECONDS EAST, 68.48 FEET; THENCE SOUTH 42 DEGREES 34 MINUTES 21 SECONDS EAST, 185.72 FEET; THENCE SOUTH 50 DEGREES 33 MINUTES 30 SECONDS EAST, 57.55 FEET; THENCE SOUTH 63 DEGREES 17 MINUTES 59 SECONDS EAST, 60.72 FEET; THENCE SOUTH 77 DEGREES 30 MINUTES 31 SECONDS EAST, 118.83 FEET; THENCE SOUTH 86 DEGREES 01 MINUTES 01 SECONDS EAST, 104.19 FEET; THENCE SOUTH 74 DEGREES 59 MINUTES 36 SECONDS EAST, 49.89 FEET; THENCE SOUTH 63 DEGREES 33 MINUTES 03 SECONDS EAST, 76.64 FEET; THENCE NORTH 87 DEGREES 59 MINUTES 49 SECONDS EAST, 58.71 FEET; THENCE NORTH 54 DEGREES 41 MINUTES 36 SECONDS EAST, 519.50 FEET; THENCE NORTH 65 DEGREES 22 MINUTES 24 SECONDS EAST, 120.92 FEET; THENCE NORTH 40 DEGREES 15 MINUTES 15 SECONDS EAST, 51.60 FEET; THENCE NORTH 15 DEGREES 27 MINUTES 27 SECONDS WEST, 54.59 FEET; THENCE NORTH 27 DEGREES 55 MINUTES 33 SECONDS WEST, 46.82 FEET; THENCE NORTH 39 DEGREES 23 MINUTES 26 SECONDS WEST, 81.85 FEET; THENCE NORTH 44 DEGREES 10 MINUTES 53 SECONDS WEST, 128.32 FEET; THENCE NORTH 19 DEGREES 37 MINUTES 57 SECONDS WEST, 46.92 FEET; THENCE NORTH 17 DEGREES 18 MINUTES 35 SECONDS EAST, 47.87 FEET; THENCE NORTH 29 DEGREES 03 MINUTES 13 SECONDS EAST, 115.47 FEET; THENCE NORTH 15 DEGREES 30 MINUTES 32 SECONDS EAST, 54.49 FEET; THENCE NORTH 23 DEGREES 03 MINUTES 37 SECONDS EAST, 53.26 FEET TO THE SOUTH RIGHT OF WAY LINE OF THE SOUTHERN ILLINOIS RAILROAD; THENCE ALONG SAID RIGHT OF WAY NORTH 39 DEGREES 00 MINUTES 39 SECONDS WEST, 245.80 FEET TO THE POINT OF BEGINNING OF THE VARIABLE WIDTH NON-EXCLUSIVE ACCESS AND UTILITY RIGHT OF WAY DESCRIBED AS FOLLOWS:

THENCE LEAVING SAID RIGHT OF WAY SOUTH 50 DEGREES 59 MINUTES 21 SECONDS WEST, 48.29 FEET; THENCE NORTH 89 DEGREES 00 MINUTES 39 SECONDS WEST, 24.41 FEET; THENCE SOUTH 30 DEGREES 59 MINUTES 21 SECONDS WEST, 15.00 FEET; THENCE NORTH 89 DEGREES 00 MINUTES 39 SECONDS WEST, 20.00 FEET; THENCE SOUTH 39 DEGREES 00 MINUTES 39 SECONDS WEST, 50.00 FEET; THENCE SOUTH 39 DEGREES 00 MINUTES 39 SECONDS WEST, 50.00 FEET; THENCE SOUTH 39 DEGREES 00 MINUTES 39 SECONDS WEST, 28.29 FEET TO THE SOUTH RIGHT OF WAY LINE OF THE SOUTHERN ILLINOIS RAILROAD; THENCE ALONG SAID RIGHT OF WAY SOUTH 39 DEGREES 00 MINUTES 39 SECONDS WEST, 20.00 FEET TO THE POINT OF BEGINNING OF THE VARIABLE WIDTH NON-EXCLUSIVE ACCESS AND UTILITY RIGHT OF WAY.

SAID LESSEE VARIABLE WIDTH NON-EXCLUSIVE ACCESS AND UTILITY RIGHT OF WAY BEING SITUATED IN ST. CLAIR COUNTY, ILLINOIS AND CONTAINING 2,054 SQUARE FEET OR 0.047 ACRES, MORE OR LESS.

**LESSEE 10' WIDE UTILITY EASEMENT DESCRIPTION**

A 10' WIDE UTILITY EASEMENT THROUGH PART OF LOT 29 OF THE "BENARD C. YOCH ASSESSMENT PLAT" RECORDED IN PLAT BOOK 47, PAGE 95 IN TOWNSHIP 1 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN, ST. CLAIR COUNTY, BELLEVILLE, ILLINOIS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A STONE MARKING THE NORTHWEST CORNER OF LOT 11, BEING PART OF THE EAST 1/2 OF SECTION 18, TOWNSHIP 1 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN, THENCE ALONG THE WEST LINE OF SAID LOT 11 SOUTH 00 DEGREES 07 MINUTES 29 SECONDS EAST, 57.85 FEET; THENCE SOUTH 32 DEGREES 00 MINUTES 05 SECONDS EAST, 37.63 FEET; THENCE SOUTH 20 DEGREES 47 MINUTES 27 SECONDS EAST, 103.82 FEET; THENCE SOUTH 32 DEGREES 31 MINUTES 57 SECONDS EAST, 68.48 FEET; THENCE SOUTH 42 DEGREES 34 MINUTES 21 SECONDS EAST, 185.72 FEET; THENCE SOUTH 50 DEGREES 33 MINUTES 30 SECONDS EAST, 57.55 FEET; THENCE SOUTH 63 DEGREES 17 MINUTES 59 SECONDS EAST, 60.72 FEET; THENCE SOUTH 77 DEGREES 30 MINUTES 31 SECONDS EAST, 118.83 FEET; THENCE SOUTH 86 DEGREES 01 MINUTES 01 SECONDS EAST, 104.19 FEET; THENCE SOUTH 74 DEGREES 59 MINUTES 36 SECONDS EAST, 49.89 FEET; THENCE SOUTH 63 DEGREES 33 MINUTES 03 SECONDS EAST, 76.64 FEET; THENCE NORTH 87 DEGREES 59 MINUTES 49 SECONDS EAST, 58.71 FEET; THENCE NORTH 54 DEGREES 41 MINUTES 36 SECONDS EAST, 519.50 FEET; THENCE NORTH 65 DEGREES 22 MINUTES 24 SECONDS EAST, 120.92 FEET; THENCE NORTH 40 DEGREES 15 MINUTES 15 SECONDS EAST, 51.60 FEET; THENCE NORTH 15 DEGREES 27 MINUTES 27 SECONDS WEST, 54.59 FEET; THENCE NORTH 27 DEGREES 55 MINUTES 33 SECONDS WEST, 46.82 FEET; THENCE NORTH 39 DEGREES 23 MINUTES 26 SECONDS WEST, 81.85 FEET; THENCE NORTH 44 DEGREES 10 MINUTES 53 SECONDS WEST, 128.32 FEET; THENCE NORTH 19 DEGREES 37 MINUTES 57 SECONDS WEST, 46.92 FEET; THENCE NORTH 17 DEGREES 18 MINUTES 35 SECONDS EAST, 47.87 FEET; THENCE NORTH 29 DEGREES 03 MINUTES 13 SECONDS EAST, 115.47 FEET; THENCE NORTH 15 DEGREES 30 MINUTES 32 SECONDS EAST, 54.49 FEET; THENCE NORTH 23 DEGREES 03 MINUTES 37 SECONDS EAST, 53.26 FEET TO THE SOUTH RIGHT OF WAY LINE OF THE SOUTHERN ILLINOIS RAILROAD; THENCE ALONG SAID RIGHT OF WAY SOUTH 39 DEGREES 00 MINUTES 39 SECONDS WEST, 245.80 FEET; THENCE LEAVING SAID RIGHT OF WAY SOUTH 50 DEGREES 59 MINUTES 21 SECONDS WEST, 48.29 FEET; THENCE NORTH 89 DEGREES 00 MINUTES 39 SECONDS WEST, 24.41 FEET; THENCE SOUTH 30 DEGREES 59 MINUTES 21 SECONDS WEST, 15.00 FEET; THENCE NORTH 89 DEGREES 00 MINUTES 39 SECONDS WEST, 20.00 FEET TO THE POINT OF BEGINNING OF THE CENTERLINE OF A 10' WIDE UTILITY EASEMENT DESCRIBED AS FOLLOWS:

THENCE SOUTH 16 DEGREES 12 MINUTES 08 SECONDS WEST, 24.25 FEET TO THE POINT OF TERMINUS OF SAID CENTERLINE OF 10' WIDE UTILITY EASEMENT.

SAID 10' WIDE UTILITY EASEMENT BEING SITUATED IN ST. CLAIR COUNTY, ILLINOIS AND CONTAINING 243 SQUARE FEET OR 0.006 ACRES, MORE OR LESS.

**GENERAL NOTES**

THIS IS NOT AN ILLINOIS MINIMUM STANDARD DETAIL PROPERTY BOUNDARY SURVEY.

ALTHOUGH MONUMENTATION WAS FOUND WITHIN TOLERANCES SUPPORTING THE LOT LINES AS PLOTTED HEREON, IT IS RECOMMENDED THAT A BOUNDARY SURVEY BE PERFORMED TO FULLY RECONCILE ANY DISCREPANCIES BEFORE DEMOLITION TAKES PLACE AND/OR THE CONSTRUCTION OF IMPROVEMENTS. NO PROPERTY LINES OR CORNERS SHOWN HEREON HAVE BEEN DETERMINED OR SET DEPICTING THE BOUNDARY OR TITLE LINES SHOWN HEREON. SUBJECT TO ALL HIGHWAYS, LEGAL RIGHTS-OF-WAY AND EASEMENTS OF RECORD.

THIS PLAT OR MAP REFLECTS INFORMATION FOUND IN THE STEWARD TITLE GUARANTY COMPANY REPORT OF TITLE, FILE NO. 153673BMT, ISSUE DATE: 05/18/2015.

UTILITIES AND RIGHTS-OF-WAY ARE LOCATED FROM FIELD OBSERVATIONS. MUNICIPAL OR PRIVATE MAPS OR OTHER AVAILABLE INFORMATION.

ILLINOIS STATE PLANE COORDINATE INFORMATION:  
(NAD 83) WEST ZONE CONVERTED FROM METERS TO FEET:

-POINT ID: KDG-1  
-NORTH: 680797.56  
-EAST: 2337382.62

-POINT ID: KDG-2  
-NORTH: 680590.21  
-EAST: 2337587.21

PROJECT GRID FACTOR: 1.0000261179  
BENCHMARK INFORMATION: (NAVD-88)

KDG-1 (SET REBAR W/ CAP) - ELEVATION: 562.94  
KDG-2 (SET REBAR W/ CAP) - ELEVATION: 561.85

BASIS OF BEARING: DETERMINED BY ILLINOIS STATE PLANE COORDINATES

SITE ADDRESS: 111 S 44TH ST., BELLEVILLE, IL 62226

**UTILITY NOTE:**

EXISTING UTILITIES SHOWN HEREON WERE FIELD LOCATED ON DECEMBER 22, 2014 BY J.L.L.E. UTILITY LOCATE, TICKET #1511. EXCEPT AS SHOWN WITH SURVEY COORDINATES SHOWN, LOCATIONS ARE ASSUMED TO BE APPROXIMATE AND SHOULD BE FIELD VERIFIED BEFORE EXCAVATION BEGINS. SURFACE EXPRESSIONS (GRADE, POLES, VALVES, MANHOLES) HAVE BEEN FIELD LOCATED.

CALL BEFORE YOU DIG: 800-892-0123.  
ILLINOIS LAW REQUIRES THAT ANY PERSON MAKING OR BEGINNING ANY EXCAVATION NOTIFY ALL UNDERGROUND FACILITY OWNERS/OPERATORS WHICH MAY BE AFFECTED BY SAID EXCAVATION AT LEAST TWO BUT NOT MORE THAN FOURTEEN WORKING DAYS IN ADVANCE, EXCEPT IN THE CASE OF AN EMERGENCY. CALL BEFORE YOU DIG: 800-892-0123.

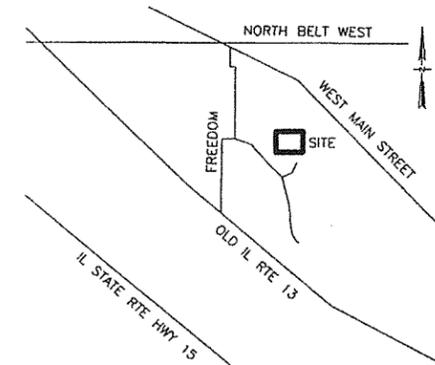
**FLOODPLAIN AND FEMA INFORMATION:**

BY GRAPHIC PLOTTING ONLY, THIS PROPERTY IS WITHIN ZONE "AE" (AREA WITH LESS THAN 1% CHANCE FLOODING (100 YEARS FLOOD)) PER FLOOD INSURANCE RATE MAP NUMBER 171620195H, EFFECTIVE DATE: 01/05/2003.

THIS NOTE IS FOR THE PURPOSE OF PROVIDING INFORMATION AS INDICATED ON THE CURRENT FLOOD INSURANCE RATE MAP FOR THIS AREA, AND SHOULD NOT BE CONSTRUED AS AN INDICATION AS TO WHETHER FLOOD INSURANCE SHOULD, OR SHOULD NOT BE PURCHASED.



LOTS 28, 29, AND OUTLOT "D" OF "BENARD C. YOCH ASSESSMENT PLAT RECORDED IN PLAT BOOK 47, PAGE 95, AND PART OF LOTS 9 THROUGH 14 OF THE EAST HALF OF SECTION 18, TOWNSHIP 1 NORTH, RANGE 8 WEST OF THE OF THE 3RD PRINCIPAL MERIDIAN, ST CLAIR COUNTY, BELLEVILLE, ILLINOIS



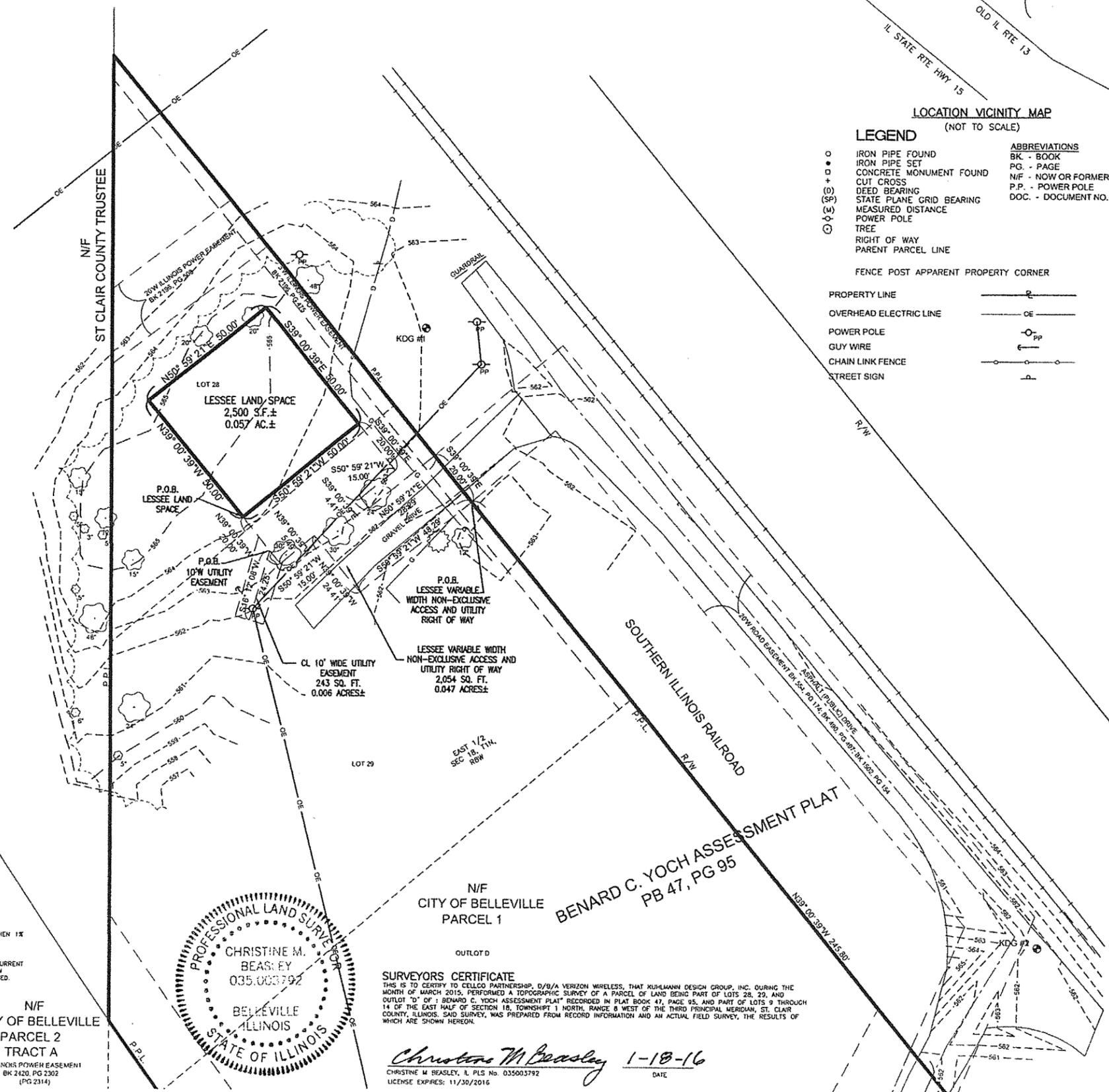
**LOCATION VICINITY MAP (NOT TO SCALE)**

**LEGEND**

- IRON PIPE FOUND
- IRON PIPE SET
- CONCRETE MONUMENT FOUND
- ✚ CUT CROSS
- (D) DEED BEARING
- (SP) STATE PLANE GRID BEARING
- (W) MEASURED DISTANCE
- POWER POLE
- TREE
- RIGHT OF WAY
- PARENT PARCEL LINE
- FENCE POST APPARENT PROPERTY CORNER
- PROPERTY LINE
- OVERHEAD ELECTRIC LINE
- POWER POLE
- GUY WIRE
- CHAIN LINK FENCE
- STREET SIGN

**ABBREVIATIONS**

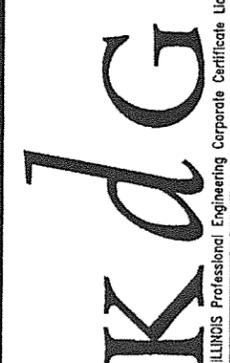
- BK - BOOK
- PG. - PAGE
- N/F - NOW OR FORMERLY
- P.P. - POWER POLE
- DOC. - DOCUMENT NO.



**SURVEYORS CERTIFICATE**  
THIS IS TO CERTIFY TO CELLO PARTNERSHIP, D/B/A VERIZON WIRELESS, THAT KUHLMANN DESIGN GROUP, INC. DURING THE MONTH OF MARCH 2015, PERFORMED A TOPOGRAPHIC SURVEY OF A PARCEL OF LAND BEING PART OF LOTS 28, 29, AND OUTLOT "D" OF "BENARD C. YOCH ASSESSMENT PLAT" RECORDED IN PLAT BOOK 47, PAGE 95, AND PART OF LOTS 9 THROUGH 14 OF THE EAST HALF OF SECTION 18, TOWNSHIP 1 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN, ST. CLAIR COUNTY, ILLINOIS. SAID SURVEY, WAS PREPARED FROM RECORD INFORMATION AND AN ACTUAL FIELD SURVEY, THE RESULTS OF WHICH ARE SHOWN HEREON.

*Christina M Beasley* 1-18-16  
CHRISTINE M BEASLEY, L. PLS No. 035003792 DATE  
LICENSE EXPIRES: 11/30/2016

**Kuhmann Design Group, Inc.**  
15 East Washington Street  
Belleville, Illinois 62220-2149  
Tel: (618) 234-6889  
St. Louis, Missouri  
Belleville, Illinois  
Illinois Professional Engineering Certificate Lic. # 184-000501



**DISCLAIMER OF RESPONSIBILITY**  
I hereby specify that the documents intended to be authenticated by my seal are limited to the sheet, and I hereby disclaim any responsibility for all other drawings, specifications, estimates, reports or other documents or instruments relating to or intended to be used for any part or parts of the architectural or engineering project or survey.

| NO. | DATE     | ATTY COMMENTS |
|-----|----------|---------------|
| 1   | 11/20/15 | ATTY COMMENTS |
| 2   | 12/14/15 | ATTY COMMENTS |

|                    |                   |
|--------------------|-------------------|
| PROJECT NO. 140003 | CONTRACT NO. 0042 |
| DRAWN JPB          | CHECKED CMB       |
| DATE JUNE 2015     |                   |

**C-1**  
STCL BELLEVILLE  
CITIZENS PARK

# KEYED NOTES

- 1 PROPOSED ROUTE FOR 4" ELECTRICAL SERVICE CONDUIT. APPROX. 70 L.F.
- 2 PROPOSED ROUTE FOR 4" TELEPHONE SERVICE / FIBER CONDUIT TO TERMINATE WITHIN RIGHT OF WAY WITH A VERIZON WIRELESS APPROVED 24" x 36" FIBER VAULT, APPROX. 70 L.F.
- 3 PROPOSED ICE BRIDGE TO BE INSTALLED APPROX. 8' ABOVE GRADE. CONTRACTOR SHALL MOUNT TWO GPS ANTENNA TO PROPOSED WAVE GUIDE.
- 4 PROPOSED GATE HOLD BACKS TO HOLD GATE IN FULLY OPEN POSITION. (SEE DETAIL-6 SHT. C-6).
- 5 PROPOSED REMOTE DIESEL FUEL ALARM PANEL, EXHAUST SYSTEM LOCATION AND CLEARANCES, EXTERIOR CONTAINMENT DIESEL FUEL FILL STATION AND DIESEL FUEL VENTS VENTED TO THE EXTERIOR (FUEL TANK NORMAL VENT - 2", FUEL TANK EMERGENCY VENT - 3", INTERSTITIAL FUEL TANK EMERGENCY VENT - 3"), SHALL ALL BE INSTALLED PER NFPA37/NFPA30.
- 6 PROPOSED TOWER FOUNDATIONS LOCATIONS IS CONCEPTUAL ONLY AND MAY VARY FROM WHAT IS SHOWN. ACTUAL FOOTING LOCATIONS TO BE DETERMINED BY THE ACTUAL TOWER AND TOWER FOUNDATION DESIGN WHICH IS BY OTHERS.
- 7 PROPOSED METER AND DISCONNECT ON SHELTER

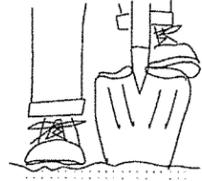
**AN ENVIRONMENTAL EVALUATION SUMMARY HAS BEEN CONDUCTED FOR THIS SITE. CONTRACTORS ATTENTION IS CALLED TO THE 'NOTICE TO CONTRACTOR-ENVIRONMENTAL CONDITIONS/RESTRICTIONS', PROVIDED WITHIN THE BID PACKET, FOR ENVIRONMENTAL CONDITIONS THAT APPLY WHILE WORKING AT THIS SITE.**

THIS SITE IS LOCATED OVER MINED AREAS. KDG HAS NOT PERFORMED ANY INVESTIGATIONS OR STUDIES CONCERNING ANY POTENTIAL SUBSIDENCE AT THIS SITE AND ASSUMES NO LIABILITY RELATING TO THESE FACTORS.

KUHLMANN DESIGN GROUP HAS MADE APPLICATION FOR SERVICE TO AMEREN.  
GENERAL CONTRACTOR TO COORDINATE WITH UTILITY COMPANY 8 WEEKS PRIOR TO NEEDING SERVICE. REFERENCE PREMISE # 035310920

THE INFORMATION AND DATA SHOWN OR INDICATED ON THESE IMPROVEMENT PLANS WITH RESPECT TO EXISTING UNDERGROUND FACILITIES AND UTILITIES AT OR CONTIGUOUS TO THE SITE IS BASED ON INFORMATION AND DATA FURNISHED BY THE OWNERS OF SUCH UNDERGROUND FACILITIES AND UTILITIES, BY FIELD SURVEYS, OR BY OTHERS. NO GUARANTEE IS IMPLIED AS TO THE ACCURACY OR COMPLETENESS OF ANY SUCH INFORMATION OR DATA. THE CONTRACTOR SHALL HAVE FULL RESPONSIBILITY FOR: 1) REVIEWING AND CHECKING ALL SUCH INFORMATION AND DATA, 2) LOCATING ALL UNDERGROUND FACILITIES AND UTILITIES, 3) COORDINATION OF THE WORK WITH THE OWNERS OF SUCH FACILITIES AND UTILITIES DURING CONSTRUCTION, 4) THE SAFETY AND PROTECTION OF ALL SUCH FACILITIES AND UTILITIES AND REPAIR ANY DAMAGE THERETO RESULTING FROM THE WORK AT HIS EXPENSE.

**HOLD IT! CALL BEFORE YOU DIG!**  
Phone J.U.L.I.E.

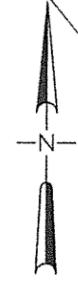
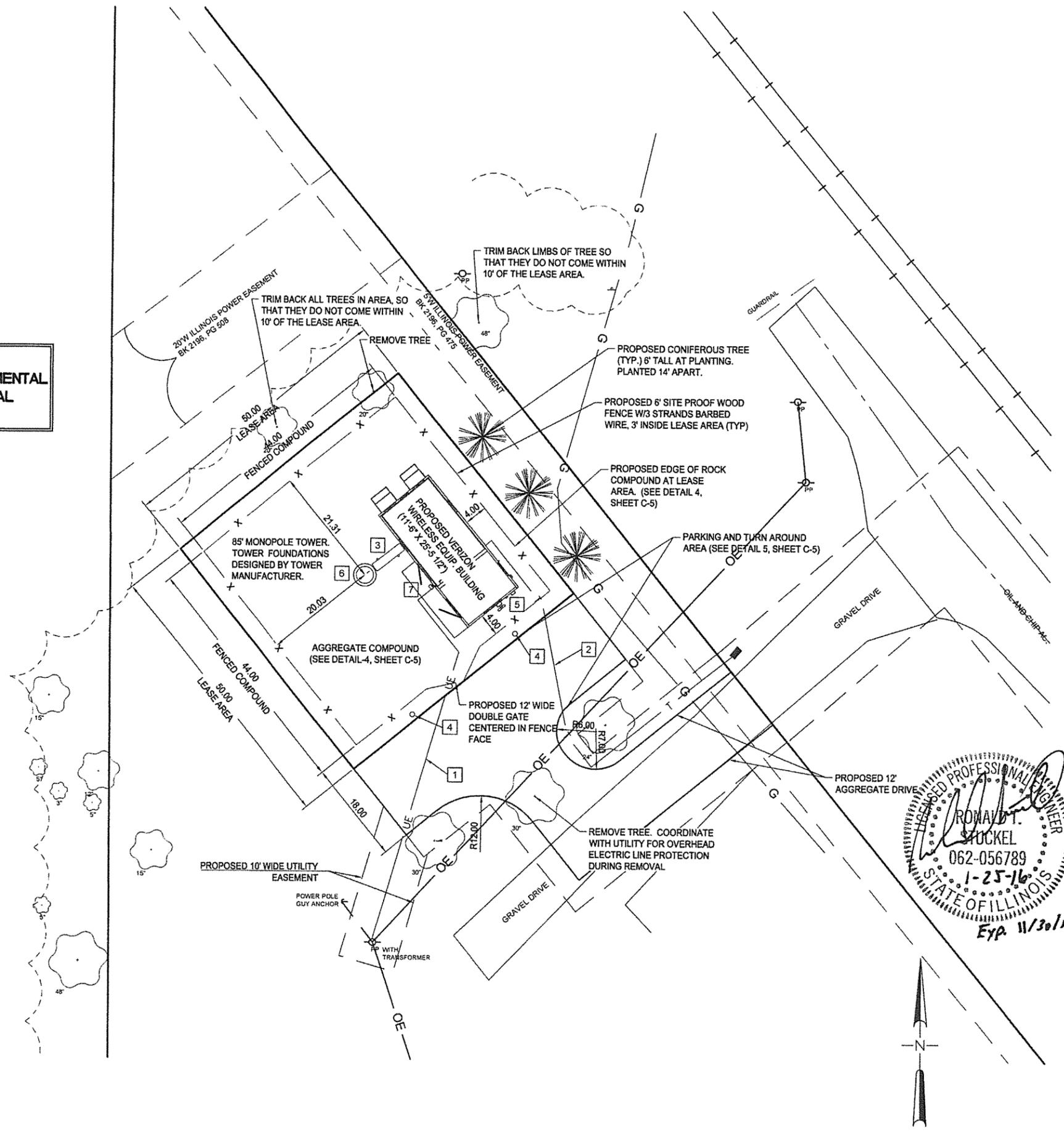


Underground Cable

The owner would like to remind you that underground utility facilities can be damaged by shovel blades or other digging equipment. You can prevent damage or possible personal danger by phoning 800/892-0123 at least 48 hours before you dig. That's the toll-free number for 'J.U.L.I.E.', which stands for Joint Utilities Location Information for Excavators.

If there are any pipes, cables, lines or mains in the excavation area, utility personnel will be out to mark the facilities so you can work around them.

Toll Free 800/892-0123



# SITE PLAN

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**Kuhlmann design Group, Inc.**  
66 Progress Parkway  
St. Louis, Missouri 63043-3706  
Tel: 314.434.8898 Fax: 314.434.8280  
St. Louis, MO • Belleville, IL

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KdG

Missouri Professional Engineering Certificate Lic. # 000255

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**DISCLAIMER OF RESPONSIBILITY**  
I hereby specify that the documents attached to be authenticated by my seal are limited to this sheet, and I hereby disclaim any responsibility for all other drawings, specifications, estimates, reports or other documents or instruments relating to or intended to be used for any part or parts of the structural or engineering project or survey.

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| Civil Engineering |      |
|-------------------|------|
| NO.               | DATE |
|                   |      |
|                   |      |
|                   |      |
|                   |      |

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|                       |                      |
|-----------------------|----------------------|
| PROJECT NO.<br>140003 | CONTRACT NO.<br>0042 |
| DRAWN<br>DGN          | CHECKED<br>RTS       |
| DATE:<br>JULY 2015    |                      |

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C-2

STLC BELLEVILLE CITIZENS PARK  
Copyright © 2015 Kuhlmann Design Group, Inc. All Rights Reserved.

**ORDINANCE NO. 8110-2017**

**A ZONING ORDINANCE IN RE CASE #50SEPT17**

**Bret Garrett**

THE CITY OF BELLEVILLE, ST. CLAIR COUNTY, ILLINOIS (THE "CITY"), IS A DULY ORGANIZED AND EXISTING MUNICIPALITY CREATED UNDER THE PROVISIONS OF THE LAWS OF THE STATE OF ILLINOIS.

THE CITY OF BELLEVILLE IS NOW OPERATING UNDER THE PROVISIONS OF THE ILLINOIS MUNICIPAL CODE, AS SUPPLEMENTED AND AMENDED AND AS A HOME RULE MUNICIPALITY PURSUANT TO ARTICLE VII OF THE ILLINOIS CONSTITUTION OF 1970; AND IN THE EXERCISE OF ITS HOME RULE POWERS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLEVILLE, ILLINOIS:

**Whereas**, an application has been filed requesting a Sign Installation permit in the Area of Special Control for signage at 119-121 East Main Street (Parcel: 08-22.0-333-031) located in a "C-2" Heavy Commercial District. (Applicable portion of zoning code: 155.052).

**Whereas**, a public hearing has been held before the City's Zoning Board of Appeals which has issued its advisory report.

**NOW, THEREFORE**, be it ordained by the City Council of the City of Belleville, Illinois as follows:

**Section 1.** That the application requesting a Sign Installation permit in the Area of Special Control for signage at 119-121 East Main Street (Parcel: 08-22.0-333-031) located in a "C-2" Heavy Commercial District is hereby granted. (Applicable portion of zoning code: 155.052).

**Section 2.** That conflicting ordinances or pertinent portions thereof in force at the time of this ordinance takes effect are hereby repealed.

**Section 3.** This ordinance shall be in full force and effect from and after its passage, approval and publication, all as provided by law.

**PASSED** by the City Council of the City of Belleville, Illinois, on this \_\_\_\_\_ day of \_\_\_\_\_, 2017 on the following roll call vote:

|                            | <u><b>AYE</b></u> | <u><b>NAY</b></u> |
|----------------------------|-------------------|-------------------|
| Joe Hazel                  | _____             | _____             |
| Ken Kinsella               | _____             | _____             |
| Jane Pusa                  | _____             | _____             |
| Mike Buettner              | _____             | _____             |
| Kent Randle                | _____             | _____             |
| Scott Tyler                | _____             | _____             |
| Johnnie Anthony            | _____             | _____             |
| Raffi Ovian                | _____             | _____             |
| Ed Dintelman               | _____             | _____             |
| Michelle "Shelly" Schaefer | _____             | _____             |
| Andy Gaa                   | _____             | _____             |
| Dr. Mary G. Stiehl         | _____             | _____             |
| Dennis C. Weygandt         | _____             | _____             |
| Phil Elmore                | _____             | _____             |
| Roger Wigginton            | _____             | _____             |
| Roger W. Barfield          | _____             | _____             |

APPROVED by the Mayor of the City of Belleville, Illinois this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**ORDINANCE NO. 8111-2017**

**A ZONING ORDINANCE IN RE CASE #51SEPT17**

**James Sommers**

THE CITY OF BELLEVILLE, ST. CLAIR COUNTY, ILLINOIS (THE "CITY"), IS A DULY ORGANIZED AND EXISTING MUNICIPALITY CREATED UNDER THE PROVISIONS OF THE LAWS OF THE STATE OF ILLINOIS.

THE CITY OF BELLEVILLE IS NOW OPERATING UNDER THE PROVISIONS OF THE ILLINOIS MUNICIPAL CODE, AS SUPPLEMENTED AND AMENDED AND AS A HOME RULE MUNICIPALITY PURSUANT TO ARTICLE VII OF THE ILLINOIS CONSTITUTION OF 1970; AND IN THE EXERCISE OF ITS HOME RULE POWERS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLEVILLE, ILLINOIS:

**Whereas**, an application has been filed requesting a Bulk Variance in order to allow a property at 2118 Muren Boulevard (Parcel: 08-14.0-309-044) to maintain a 22-foot front yard setback for construction of a carport in a "B-1" Multi-Family Residence District. (Applicable portion of zoning code: 162.036, 162.570, 162.181).

**Whereas**, a public hearing has been held before the City's Zoning Board of Appeals which has issued its advisory report.

**NOW, THEREFORE**, be it ordained by the City Council of the City of Belleville, Illinois as follows:

**Section 1.** That the application requesting a Bulk Variance in order to allow a property at 2118 Muren Boulevard (Parcel: 08-14.0-309-044) to maintain a 22-foot front yard setback for construction of a carport in a "B-1" Multi-Family Residence District is hereby granted. (Applicable portion of zoning code: 162.036, 162.570, 162.181).

**Section 2.** That conflicting ordinances or pertinent portions thereof in force at the time of this ordinance takes effect are hereby repealed.

**Section 3.** This ordinance shall be in full force and effect from and after its passage, approval and publication, all as provided by law.

**PASSED** by the City Council of the City of Belleville, Illinois, on this \_\_\_\_\_ day of \_\_\_\_\_, 2017 on the following roll call vote:

|                            | <u><b>AYE</b></u> | <u><b>NAY</b></u> |
|----------------------------|-------------------|-------------------|
| Joe Hazel                  | _____             | _____             |
| Ken Kinsella               | _____             | _____             |
| Jane Pusa                  | _____             | _____             |
| Mike Buettner              | _____             | _____             |
| Kent Randle                | _____             | _____             |
| Scott Tyler                | _____             | _____             |
| Johnnie Anthony            | _____             | _____             |
| Raffi Ovian                | _____             | _____             |
| Ed Dintelman               | _____             | _____             |
| Michelle "Shelly" Schaefer | _____             | _____             |
| Andy Gaa                   | _____             | _____             |
| Dr. Mary G. Stiehl         | _____             | _____             |
| Dennis C. Weygandt         | _____             | _____             |
| Phil Elmore                | _____             | _____             |
| Roger Wigginton            | _____             | _____             |
| Roger W. Barfield          | _____             | _____             |

APPROVED by the Mayor of the City of Belleville, Illinois this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**ORDINANCE NO. 8112-2017**

**A ZONING ORDINANCE IN RE CASE #52SEPT17**

**Larry Thomas**

THE CITY OF BELLEVILLE, ST. CLAIR COUNTY, ILLINOIS (THE "CITY"), IS A DULY ORGANIZED AND EXISTING MUNICIPALITY CREATED UNDER THE PROVISIONS OF THE LAWS OF THE STATE OF ILLINOIS.

THE CITY OF BELLEVILLE IS NOW OPERATING UNDER THE PROVISIONS OF THE ILLINOIS MUNICIPAL CODE, AS SUPPLEMENTED AND AMENDED AND AS A HOME RULE MUNICIPALITY PURSUANT TO ARTICLE VII OF THE ILLINOIS CONSTITUTION OF 1970; AND IN THE EXERCISE OF ITS HOME RULE POWERS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLEVILLE, ILLINOIS:

**Whereas**, an application has been filed requesting a Special Use Permit for a liquor license for a Sports Bar to be located at 1913 North Belt East (Parcel number: 08-23.0-303-165) located in a "C-2" Heavy Commercial Zoning District. (Applicable portion of zoning code: 162.247, 162.570).

**Whereas**, a public hearing has been held before the City's Zoning Board of Appeals which has issued its advisory report.

**NOW, THEREFORE**, be it ordained by the City Council of the City of Belleville, Illinois as follows:

**Section 1.** That the application requesting a Special Use Permit for a liquor license for a Sports Bar to be located at 1913 North Belt East (Parcel number: 08-23.0-303-165) located in a "C-2" Heavy Commercial Zoning District is hereby granted with the following stipulation: (Applicable portion of zoning code: 162.247, 162.570)

1. In the name of the applicant only.

**Section 2.** That conflicting ordinances or pertinent portions thereof in force at the time of this ordinance takes effect are hereby repealed.

**Section 3.** This ordinance shall be in full force and effect from and after its passage, approval and publication, all as provided by law.

**PASSED** by the City Council of the City of Belleville, Illinois, on this \_\_\_\_\_ day of \_\_\_\_\_, 2017 on the following roll call vote:

|                            | <u>AYE</u> | <u>NAY</u> |
|----------------------------|------------|------------|
| Joe Hazel                  | _____      | _____      |
| Ken Kinsella               | _____      | _____      |
| Jane Pusa                  | _____      | _____      |
| Mike Buettner              | _____      | _____      |
| Kent Randle                | _____      | _____      |
| Scott Tyler                | _____      | _____      |
| Johnnie Anthony            | _____      | _____      |
| Raffi Ovian                | _____      | _____      |
| Ed Dintelman               | _____      | _____      |
| Michelle "Shelly" Schaefer | _____      | _____      |
| Andy Gaa                   | _____      | _____      |
| Dr. Mary G. Stiehl         | _____      | _____      |
| Dennis C. Weygandt         | _____      | _____      |
| Phil Elmore                | _____      | _____      |
| Roger Wigginton            | _____      | _____      |
| Roger W. Barfield          | _____      | _____      |

APPROVED by the Mayor of the City of Belleville, Illinois this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**ORDINANCE NO. 8113-2017**

**A ZONING ORDINANCE IN RE CASE #53SEPT17**  
**Robert Williamson**

THE CITY OF BELLEVILLE, ST. CLAIR COUNTY, ILLINOIS (THE "CITY"), IS A DULY ORGANIZED AND EXISTING MUNICIPALITY CREATED UNDER THE PROVISIONS OF THE LAWS OF THE STATE OF ILLINOIS.

THE CITY OF BELLEVILLE IS NOW OPERATING UNDER THE PROVISIONS OF THE ILLINOIS MUNICIPAL CODE, AS SUPPLEMENTED AND AMENDED AND AS A HOME RULE MUNICIPALITY PURSUANT TO ARTICLE VII OF THE ILLINOIS CONSTITUTION OF 1970; AND IN THE EXERCISE OF ITS HOME RULE POWERS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLEVILLE, ILLINOIS:

**Whereas**, an application has been filed requesting the following bulk variances: (a) Maintain a twelve (12)-foot front yard setback to allow construction of a porch and accompanying overhang (b): Maintain a ten (10)-foot rear yard setback on a 6,361 square foot "A-2" Two Family Residence District-zoned parcel at 1001 Scheel Street (Parcel number: 08-22.0-205-008). (Applicable portion of the Zoning Code: 162.570, 162.167).

**Whereas**, a public hearing has been held before the City's Zoning Board of Appeals which has issued its advisory report.

**NOW, THEREFORE**, be it ordained by the City Council of the City of Belleville, Illinois as follows:

**Section 1.** That the application requesting the following bulk variances: (a) Maintain a twelve (12)-foot front yard setback to allow construction of a porch and accompanying overhang (b): Maintain a ten (10)-foot rear yard setback on a 6,361 square foot "A-2" Two Family Residence District-zoned parcel at 1001 Scheel Street (Parcel number: 08-22.0-205-008)is hereby granted. (Applicable portion of the Zoning Code: 162.570, 162.167).

**Section 2.** That conflicting ordinances or pertinent portions thereof in force at the time of this ordinance takes effect are hereby repealed.

**Section 3.** This ordinance shall be in full force and effect from and after its passage, approval and publication, all as provided by law.

**PASSED** by the City Council of the City of Belleville, Illinois, on this \_\_\_\_\_ day of \_\_\_\_\_, 2017 on the following roll call vote:

|                            | <u><b>AYE</b></u> | <u><b>NAY</b></u> |
|----------------------------|-------------------|-------------------|
| Joe Hazel                  | _____             | _____             |
| Ken Kinsella               | _____             | _____             |
| Jane Pusa                  | _____             | _____             |
| Mike Buettner              | _____             | _____             |
| Kent Randle                | _____             | _____             |
| Scott Tyler                | _____             | _____             |
| Johnnie Anthony            | _____             | _____             |
| Raffi Ovian                | _____             | _____             |
| Ed Dintelman               | _____             | _____             |
| Michelle "Shelly" Schaefer | _____             | _____             |
| Andy Gaa                   | _____             | _____             |
| Dr. Mary G. Stiehl         | _____             | _____             |
| Dennis C. Weygandt         | _____             | _____             |
| Phil Elmore                | _____             | _____             |
| Roger Wigginton            | _____             | _____             |
| Roger W. Barfield          | _____             | _____             |

APPROVED by the Mayor of the City of Belleville, Illinois this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**ORDINANCE NO. 8114-2017**

**A ZONING ORDINANCE IN RE CASE #54SEPT17**  
**Bernard Wessel**

THE CITY OF BELLEVILLE, ST. CLAIR COUNTY, ILLINOIS (THE "CITY"), IS A DULY ORGANIZED AND EXISTING MUNICIPALITY CREATED UNDER THE PROVISIONS OF THE LAWS OF THE STATE OF ILLINOIS.

THE CITY OF BELLEVILLE IS NOW OPERATING UNDER THE PROVISIONS OF THE ILLINOIS MUNICIPAL CODE, AS SUPPLEMENTED AND AMENDED AND AS A HOME RULE MUNICIPALITY PURSUANT TO ARTICLE VII OF THE ILLINOIS CONSTITUTION OF 1970; AND IN THE EXERCISE OF ITS HOME RULE POWERS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLEVILLE, ILLINOIS:

**Whereas**, an application has been filed requesting a Use Variance to permit a screen printing business in an existing building located at 1537 Donna Drive (08-08.0-417-021) in a "C-1" Light Commercial District. (Applicable portion of Zoning Code: 162.570, 162.232).

**Whereas**, a public hearing has been held before the City's Zoning Board of Appeals which has issued its advisory report.

**NOW, THEREFORE**, be it ordained by the City Council of the City of Belleville, Illinois as follows:

**Section 1.** That the application requesting a Use Variance to permit a screen printing business in an existing building located at 1537 Donna Drive (08-08.0-417-021) in a "C-1" Light Commercial District is hereby granted. (Applicable portion of Zoning Code: 162.570, 162.232).

**Section 2.** That conflicting ordinances or pertinent portions thereof in force at the time of this ordinance takes effect are hereby repealed.

**Section 3.** This ordinance shall be in full force and effect from and after its passage, approval and publication, all as provided by law.

**PASSED** by the City Council of the City of Belleville, Illinois, on this \_\_\_\_\_ day of \_\_\_\_\_, 2017 on the following roll call vote:

|                            | <u>AYE</u> | <u>NAY</u> |
|----------------------------|------------|------------|
| Joe Hazel                  | _____      | _____      |
| Ken Kinsella               | _____      | _____      |
| Jane Pusa                  | _____      | _____      |
| Mike Buettner              | _____      | _____      |
| Kent Randle                | _____      | _____      |
| Scott Tyler                | _____      | _____      |
| Johnnie Anthony            | _____      | _____      |
| Raffi Ovian                | _____      | _____      |
| Ed Dintelman               | _____      | _____      |
| Michelle "Shelly" Schaefer | _____      | _____      |
| Andy Gaa                   | _____      | _____      |
| Dr. Mary G. Stiehl         | _____      | _____      |
| Dennis C. Weygandt         | _____      | _____      |
| Phil Elmore                | _____      | _____      |
| Roger Wigginton            | _____      | _____      |
| Roger W. Barfield          | _____      | _____      |

APPROVED by the Mayor of the City of Belleville, Illinois this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**ORDINANCE NO. 8115-2017**

**A ZONING ORDINANCE IN RE CASE #55SEPT17**

**Dean Renn**

THE CITY OF BELLEVILLE, ST. CLAIR COUNTY, ILLINOIS (THE "CITY"), IS A DULY ORGANIZED AND EXISTING MUNICIPALITY CREATED UNDER THE PROVISIONS OF THE LAWS OF THE STATE OF ILLINOIS.

THE CITY OF BELLEVILLE IS NOW OPERATING UNDER THE PROVISIONS OF THE ILLINOIS MUNICIPAL CODE, AS SUPPLEMENTED AND AMENDED AND AS A HOME RULE MUNICIPALITY PURSUANT TO ARTICLE VII OF THE ILLINOIS CONSTITUTION OF 1970; AND IN THE EXERCISE OF ITS HOME RULE POWERS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLEVILLE, ILLINOIS:

**Whereas**, an application has been filed requesting to rezone the 6,479- square-foot parcel at 511 Sherman (08220214029) from "A2" Two Family Residence District to "C-1" Light Commercial District. (Applicable portion of the Zoning Code: 162.165-169, 132.230-233 and 162.590).

**Whereas**, a public hearing has been held before the City's Zoning Board of Appeals which has issued its advisory report.

**NOW, THEREFORE**, be it ordained by the City Council of the City of Belleville, Illinois as follows:

**Section 1.** That the application requesting to rezone the 6,479- square-foot parcel at 511 Sherman (08220214029) from "A2" Two Family Residence District to "C-1" Light Commercial District is hereby granted. (Applicable portion of the Zoning Code: 162.165-169, 132.230-233 and 162.590).

**Section 2.** That conflicting ordinances or pertinent portions thereof in force at the time of this ordinance takes effect are hereby repealed.

**Section 3.** This ordinance shall be in full force and effect from and after its passage, approval and publication, all as provided by law.

**PASSED** by the City Council of the City of Belleville, Illinois, on this \_\_\_\_\_ day of \_\_\_\_\_, 2017 on the following roll call vote:

|                            | <u><b>AYE</b></u> | <u><b>NAY</b></u> |
|----------------------------|-------------------|-------------------|
| Joe Hazel                  | _____             | _____             |
| Ken Kinsella               | _____             | _____             |
| Jane Pusa                  | _____             | _____             |
| Mike Buettner              | _____             | _____             |
| Kent Randle                | _____             | _____             |
| Scott Tyler                | _____             | _____             |
| Johnnie Anthony            | _____             | _____             |
| Raffi Ovian                | _____             | _____             |
| Ed Dintelman               | _____             | _____             |
| Michelle "Shelly" Schaefer | _____             | _____             |
| Andy Gaa                   | _____             | _____             |
| Dr. Mary G. Stiehl         | _____             | _____             |
| Dennis C. Weygandt         | _____             | _____             |
| Phil Elmore                | _____             | _____             |
| Roger Wigginton            | _____             | _____             |
| Roger W. Barfield          | _____             | _____             |

APPROVED by the Mayor of the City of Belleville, Illinois this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**ORDINANCE NO. 8116-2017**

**AN ORDINANCE AMENDING CHAPTER 75 (TRAFFIC SCHEDULES) OF THE  
REVISED ORDINANCES OF THE CITY OF BELLEVILLE, ILLINOIS  
AS AMENDED, BY AMENDING PORTIONS OF SECTIONS THEREOF**

THE CITY OF BELLEVILLE, ST. CLAIR COUNTY, ILLINOIS (THE "CITY"), IS A DULY ORGANIZED AND EXISTING MUNICIPALITY CREATED UNDER THE PROVISIONS OF THE LAWS OF THE STATE OF ILLINOIS.

THE CITY OF BELLEVILLE IS NOW OPERATING UNDER THE PROVISIONS OF THE ILLINOIS MUNICIPAL CODE, AS SUPPLEMENTED AND AMENDED AND AS A HOME RULE MUNICIPALITY PURSUANT TO ARTICLE VII OF THE ILLINOIS CONSTITUTION OF 1970; AND IN THE EXERCISE OF ITS HOME RULE POWERS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLEVILLE, ILLINOIS:

**Section 1.** That **Chapter 75** is hereby amended by adding the following Four-Way Stop Intersection under Schedule II (C)(1) thereunder:

**INTERSECTION**

Lucinda Avenue and

E. "A" Street

**Section 2.** That conflicting Ordinances or pertinent portions thereof in force the time this takes effect are hereby repealed.

**Section 3.** This Ordinance shall be in full force and effect from and after its passage, approval and publication, in pamphlet, all as provided by law.

**PASSED** by the City Council of the City of Belleville, Illinois, on this \_\_\_\_\_ day of \_\_\_\_\_, 2017 on the following roll call vote:

|                            | <u>AYE</u> | <u>NAY</u> |
|----------------------------|------------|------------|
| Joe Hazel                  | _____      | _____      |
| Ken Kinsella               | _____      | _____      |
| Jane Pusa                  | _____      | _____      |
| Mike Buettner              | _____      | _____      |
| Kent Randle                | _____      | _____      |
| Scott Tyler                | _____      | _____      |
| Johnnie Anthony            | _____      | _____      |
| Raffi Ovia                 | _____      | _____      |
| Ed Dintelman               | _____      | _____      |
| Michelle "Shelly" Schaefer | _____      | _____      |
| Andy Gaa                   | _____      | _____      |
| Dr. Mary G. Stiehl         | _____      | _____      |
| Dennis C. Weygandt         | _____      | _____      |
| Phil Elmore                | _____      | _____      |
| Roger Wigginton            | _____      | _____      |
| Roger W. Barfield          | _____      | _____      |

APPROVED by the Mayor of the City of Belleville, Illinois this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

| VENDOR # | NAME                             | DEPT.       | AMOUNT             |
|----------|----------------------------------|-------------|--------------------|
| =====    |                                  |             |                    |
| 13       | MOTOR FUEL TAX FUND              |             |                    |
| 6563     | CHRIST BROS. ASPHALT INC         | 13-00       | 5,686.90           |
| 759      | BELLEVILLE NEWS DEMOCRAT         | 13-00       | 72.57              |
| EL001    | ELECTRICO, INC.                  | 13-00       | 7,419.88           |
| FO033    | FOURNIE CONTRACTING COMPANY, INC | 13-00       | 14,653.61          |
| RC001    | RCS CONSTRUCTION, INC            | 13-00       | 23,237.11          |
|          | **TOTAL                          |             | -----<br>51,070.07 |
|          | 13 MOTOR FUEL TAX FUND           | GRAND TOTAL | 51,070.07          |